

INTRODUCTION

Ours is a listed Government of India Public Sector Enterprise, headquartered at Kochi, known to be the Queen of the Arabian Sea, located in the Southern State of Kerala.

Cochin Shipyard Limited is a "Schedule – A - Category 1 Mini Ratna company" under the administrative Ministry of Ports, Shipping and Waterways, Government of India.

Over the past five decades, the company has grown both financially and physically. From a single unit company located in Kochi, the company has now units across the country and two subsidiary ship building companies one at Udupi (UCSL) and another at Howrah (HCSL).

The consistent record of making increased profits each year and improved financial strength has had a positive impact on the society and environment around it. CSR has woven its growth story with the community by which it has achieved the triple bottom line of economic, environmental and social imperative, while at the same time addressing the aspirations of shareholders, customers and other stakeholders.

The CSR policy of the company as conceived in the year 2014, drawn in line with the Companies Act and the Ministry of Corporate Affairs rules and the Department of Public Enterprises guidelines has gone through continuous improvement. Over the years, it has incorporated changes in the guidelines considering the Company's policies and strategies from time to time. The CSR policy is also in alignment with the UN Sustainable Development Goals and the ESG reporting standards.

The Company has been discharging its Corporate Social Responsibility with innovative ideas and management skills with greater efficiency and better outcomes, as envisaged by the architects of the scheme.

The CSR of the company aims at building a responsible future, where we aim at expanding opportunity for people, improved environmental sustainability and equip social entrepreneurs, educational both in primary and centers of higher learning and health care institutions to protect public health.

For us CSR is not merely performative but a genuine attempt to do good and we consider it good to incorporate these values and concerns appreciating the sentiments of our stakeholders spread across the world. We understand that the concept is far reaching, extending beyond the boundaries of distinct business and management spheres.

Corporate Social Responsibility in CSL is aimed at better, Accountability, Transparency and Ethics resulting in ethical behaviour, sustainable growth and proactive involvement in community.

THE CSR POLICY

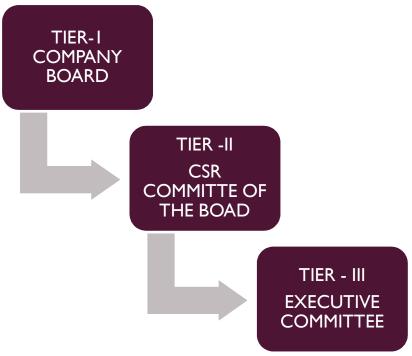
CSR in the company is Board driven. CSL has a transparent CSR mechanism and a CSR policy of its own, approved by the Board. CSL has put in place an effective CSR implementation machinery. The CSR policy of the Company was adopted by the Board in its 213th meeting held on 16 Sep 2014 encompassing the basic tenets of Schedule VII of the Companies Act and the UN Sustainable Development Goals. This was amended in its 260th meeting held on 11 June 2021 incorporating the amendments proposed subsequently by the Ministry of Corporate Affairs and Department of Public Enterprises, Government of India. The CSR policy is published in its Website of the company for the benefit of its stakeholders.

ANNUAL ACTION PLAN

Annual Action plan of the company including the statutory target, budget allocation and theme adopted by the Government of India, in line with National priorities is approved by the Board each year. The annual action plan is also published in the company website.

APPROVAL PROCESS

The company has the CSR implementation machinery consisting of three tier system as below:



THE CSR COMMITTEE OF THE BOARD

The CSR committee of the board recommends CSR projects from time to time for the approval of the Board.

The present CSR committee consisting of two independent directors and two functional directors, chaired by an Independent director came into being in November 2021. Presently the following are the CSR & SD committee members of Board.



Nahar Singh Maheshwari
Chairman, CSR Committee

/ Independent Director



Amrapali Prashant Salve Member/ Independent Director



Bejoy Bhasker Member / Director (Technical)



Jose V J
Member / Director
(Finance)

EXECUTIVE COMMITTEE

Executive committee consists of the following officers from different functions/departments of the company:

1	Sambath Kmar P N	Head CSR (Advisor) – Chairman of committee
2	Saleen A	Asst. General Manager (Safety) – Member
3	Bindu Krishna	Asst. General Manager (Legal) – Member
4	Saifudeen A S	Asst. General Manager (U&M) – Member
5	Vinu K B	Senior Manager (Civil Engg) – Member
6	Johnson K George	Manager (Finance) – Member

The committee goes through each project proposal and recommends the projects for consideration of the CSR committee of the Board. The committee undertakes site visits and reviews the performance of the CSR projects.

CSR CELL

The CSR cell of the company consists of a professional implementation team. The following officers of the CSR cell function as the frontline professionals within the company to manage the CSR activities of the company.



The Cell is responsible for maintaining records of all project proposals, execution of the projects, conducting periodic Executive Committee meetings and reporting.

PROJECT SCRUTINY

CSL CSR cell receives proposals from project implementing agencies, beneficiaries and the government. The selection of projects is undertaken in such a way so as to create a larger multiplier effect in the society.

Each proposal received by CSL is further examined and scrutinized after in-situ visits and need assessment, wherever necessary, before these are presented to the Executive committee.

The Executive Committee recommends projects with reasons and this is presented to the CSR committee of the Board. The CSR committee of the Board recommends those identified projects for approval by the Board. The Board being the ultimate body accords approval for those projects presented to them.

The project proposals are invited round the year from the qualified implementing/executing agencies to undertake the CSR projects. The projects are undertaken by the implementing agencies, under supervision and guidance by CSL CSR team as per schedule, guided by a signed contractual agreement between the Implementing Agency and the Company. Projects under progress as well as completed projects are regularly monitored and evaluated by CSL CSR Team. Periodic review reports of the same are presented first to the CSR Committee of the Board and then to the Board. Impact Assessment is also undertaken for selected high value projects by engaging professional management institutions.

The projects are spread across the most common categories of CSR interventions as per Schedule VII of Companies Act 2013. However, the major focus areas of CSL CSR continued to be health, education, nutrition, capacity building, environmental protection, sanitation and drinking water for the economically poor and weaker sections of the society including the differently-abled, senior citizens etc. Through a series of CSR interventions focused on the above said areas, Cochin Shipyard could impact the communities who are our most important stake holders.

MAJOR & MINOR PROJECTS

Minor Projects: C&MD can approve projects that are relatively urgent in nature which are worth Rs.10 lakhs or below, limited to 10% of the overall CSR budget of the company. Such projects are treated as minor projects for administrative convenience. A list of such projects is presented to the Board for information at the end of the year.

Major Projects: All other projects are treated as major projects.

PROJECTS APPROVED FOR THE YEAR 2023-24

The Executive committee, which is the tier-III level authority has held five meetings and considered 257 projects in the year as follows:

Meeting No	Date of meeting	No of projects	Projects recommended	
		considered	Major	Minor
60	18/27 Apr 23	69	15	12
61	6 Jul 23	43	6	7
62	12 Sep 23	46	11	11
63	13 Oct 23	24	3	3
64	16 Dec 23	55	15	7
	Total	237	50	40

The CSR committee of the Board, the tier-II authority met four times during the year 2023-24 and reviewed the performance and recommended 48 projects under major category for consideration by the Board as detailed below:

Meeting No	Date of meeting	No of major projects recommended
47	18.5.23	15
48	27.7.23	6
49	06.11.23	14
50	30.1.24	13
,	Total	48

The Board in its various meetings during the year approved 48 number of projects as recommended by the CSR committee from time to time, during the year as enclosed.

Meeting No	Date of meeting	No of major projects recommended
272	19.05.23	15
273	11.08.23	6
274	07.11.23	14
275	30.01.24	13
	Total	48

Certain projects which are relatively urgent in nature within a budget of Rs.10 lakhs totaling to less than 10% of the total project value is taken up with the approval of C&MD directly, based on the recommendation of the Executive Committee under the 'Minor' category.

The total number of projects during the year consisted of the projects approved by the Board during the year, minor projects approved by the C&MD and also projects carried forward from previous years.

CSR BUDGET

The company earmarked 2% or the average Profit (Before Tax) for the past three years as stipulated in the act as follows:

PBT YEAR 2020-21	Rs.810.59 Crs
PBT YEAR 2021-22	Rs.794.39 Crs
PBT YEAR 2022-23	Rs.448.51 Crs
TOTAL PBT	Rs.2053.49 Crs
AVERAGE PBT FOR THREE YEARS	Rs.684.49 Crs
2% OF AVERAGE PBT FOR 3 YEARS	Rs.13.69 Crs
Amount proposed to be set off in the succeeding	Rs.1.10 Crs
financial year (excess spent in 2022-23)	
Budget for 2023-24	Rs.12.59 Crs

SPENDING PATTERN - TARGET VS ACTUAL

The company has spent Rs.1444.38 lakhs which includes expenditure on administrative overhead and expenditure on impact assessment as follows:

HEAD	Amount Rs. Lakhs
Target for the year	1259
Expenditure on projects	1375.93
Administrative OH	68.45
Expenditure on impact assessment	0
Total	1444.38
EXCESS SPENT	185.38

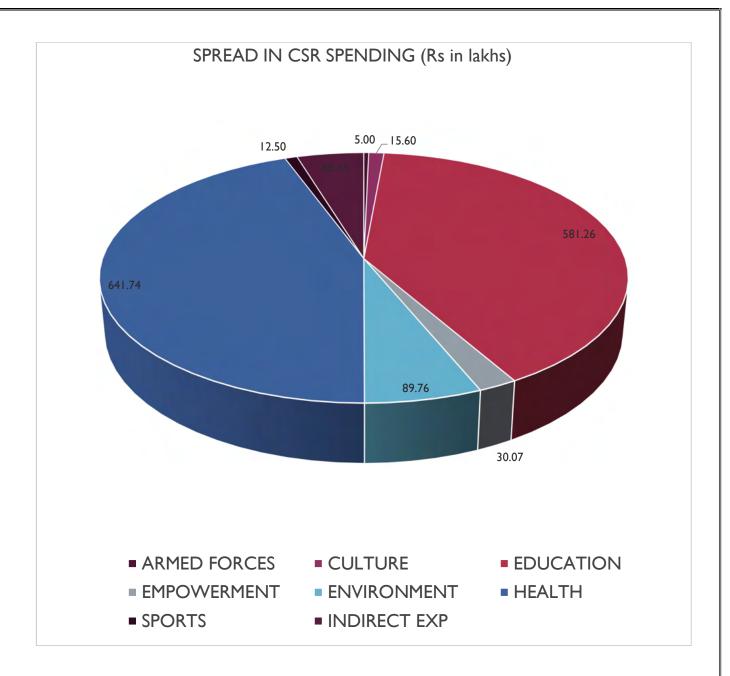
CSL has spent **Rs.185.38 lakhs** in excess of the statutory budget of Rs.1259 lakhs earmarked for the year. The CSR spending pattern of the company for the year 2023-24 is as follows:

SPENDING PATTERN

CSL has undertaken CSR expenditure covering various segments of the Schedule VII of the Companies Act as detailed below:

CSR EXPENDITURE OF CSL IN COMPARISON WITH PREVIOUS YEAR

		CURRENT YEA	AR 2023-24	PREV YEA	R 2022-23
	CATEGORY	AMOUNT (RS LACS)	No. OF PROJS	AMOUNT (RS IN LACS)	No. OF PROJS
i	Health & Nutrition	641.74	47	873.76	56
ii	Education	581.26	44	491.98	43
iii	Empowerment	30.07	3	34	2
iv	Environment	89.76	8	69.43	8
v	Culture	15.60	4	32.50	4
vi	Armed Forces fund	5	1		
vii	Sports	12.50	2	9.50	2
x	Rural Dev	-	-	138.43	7
	Indirect	68.45	1	75.36	2
	TOTAL	1444.38	110	1724.97	124



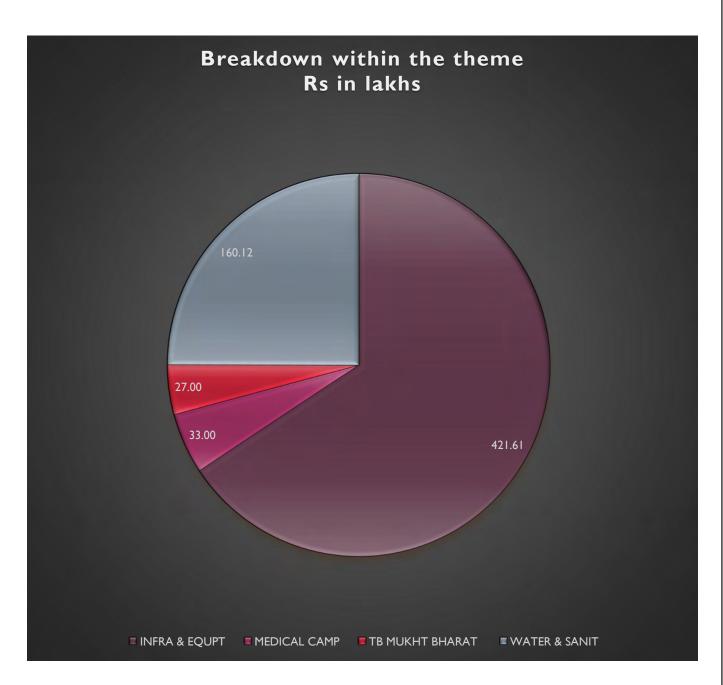
THEME FOR 2023-24

The Government of India adopts theme-based approach each year in a focused manner in consonance with the National priorities.

The theme for the year 2023-24 continued to be 'Health and Nutrition' as per the directive of DPE. Priority was extended to aspirational district – Wayanad, the sole aspirational district having substantial tribal population, in Kerala.

The company has spent Rs.641.74 lakhs on the designated theme Health & Nutrition in the year which constitutes 50.97% of the overall statutory CSR budget (Rs.1259 lakhs) for the year. The sub themes under the core theme work out as depicted down under:

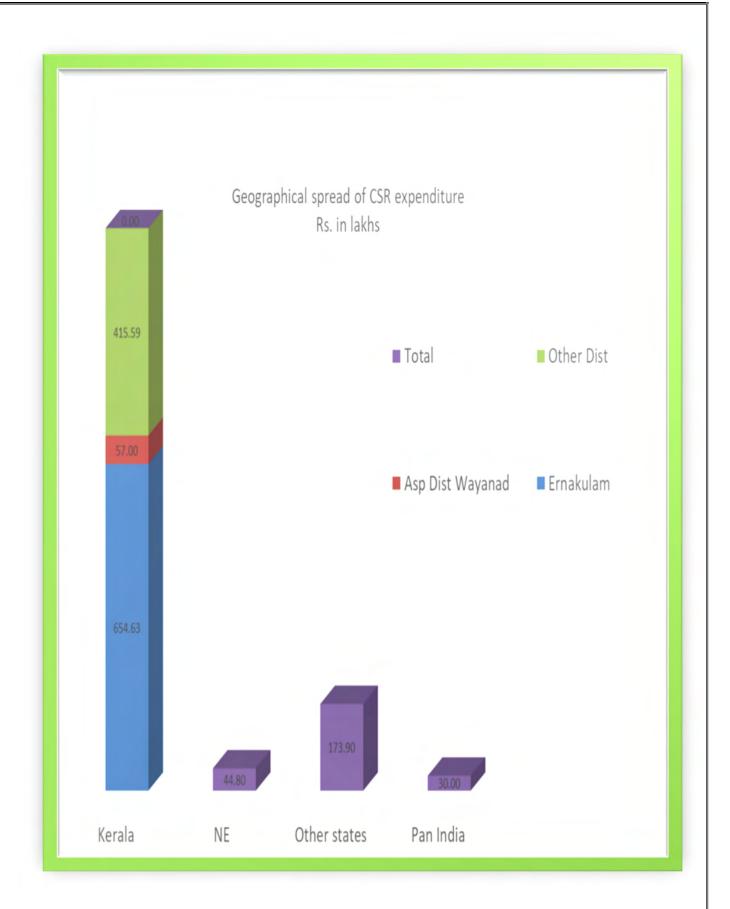
BREAKDOWN OF EXP WITHIN THE THEME	Exp incurred (Rs. in lakhs)	No. of projects
Infra & eqpt	421.61	29
Health Camps	33	4
TB Mukt Bharat (TB Eradication)	27	2
Water & Sanitation	160.12	12
Total	641.73	47



EXPENDITURE REGIONWISE

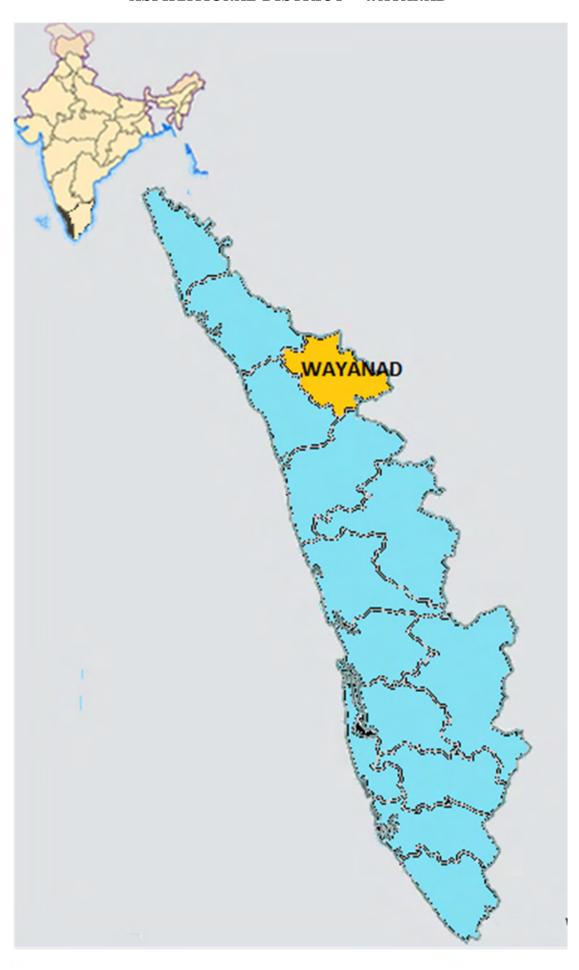
Even though the state of Kerala is considered to be the local area for the company's CSR operations, the company has associated with projects across the lengths and breadths of the country. A statement of CSR expenditure undertaken across various geographical regions:

REGION	NO. OF PROJECTS	AMT (RS.LAKHS)
Loc	cal Area – Kerala	
HOME DIST ERNAKULAM	45	654.63
ASP DISTRICT – WAYANAD	5	57
OTHER DISTRICTS IN KERALA	43	415.59
TOTAL KERALA	93	1127.22
	Other states	
NORTH EAST	3	44.80
OTHER STATES	11	173.90
PAN INDIA	2	30
TOTAL OTHER STATES	16	248.70



Even though the state of Kerala is considered to be the local area for its CSR operations, the company has executed projects across the country from Kanyakumari to Kashmir and from West Bengal to Gujarat.

ASPIRATIONAL DISTRICT - WAYANAD



The district of Wayanad is the sole aspirational district in Kerala. The company has been supporting the District Administration for the CSR activities. The Nodal Officer, who is the Head CSR of the Company, attends meetings held by the District Administration and the government from time to time to actively participates in the developmental initiatives of the District.

The Company has been running seven projects in the aspiration districts with a total budget of Rs.182.60 lakhs. The company has in the year 2023-24 disbursed Rs.57 lakhs against these projects as detailed below:

PROJECTS IN ASPIRATIONAL DISTRICT – SECTOR-WISE				
AMOUNT IN LAKHS				
SECTOR	Year 23-24 Actual	Commitment	Year 22-23 Actual	
HEALTH CARE	27	77.60	30	
EDUCATION	-	30	36.76	
ENVIRONMENT	22.50	32.50	25	
CULTURE	-	-	5	
SPORTS	7.50	7.50	15	
TOTAL	57	147.60	111.76	

The following are the projects undertaken by the company in the aspirational district in 2023-24.

AMT (RS. LAKHS)

S1 No	Name of project	Name of the Implementing Agency	Theme	Project cost Rs.lacs	Total payout 23-24 Rs. lacs
1	INFRASTRUCTURE ENHANCEMENT AND NUTRITION SUPPORT FOR TB ELIMINATION MISSION WAYANAD	DISTRICT COLLECTOR WAYANAD	Health	30	15
2	DRINKING WATER FACILITY FOR SPECIAL SCHOOL BY IMPROVING THE LOCAL WATER POND	Fr. TEZZA CENTRE FOR MENTALLY RETARDED KUZHINILAM, WAYANAD DISTRICT	Both Health and Environment	20	10

3	FOOTBALL COACHING FOR TRIBAL STUDENTS, WAYANAD	Parappur Sports and Educational Trust	Sports	15	7.50
4	INFRASTRUCTURE REVAMP TOWARDS IMPROVED QUALITY OF EDUCATION	SREE SANKARA VIDYA NIKETAN UPS, MANANTHAVA DI- VIVEKANAND A MEDICAL MISSION	Education	30	
5	WATER CONSERVATION IN TRIBAL VILLAGE	Centre for Water Resources Development and Management	Environment & Health	25	12.50
6	EYE CAMPS AT SULTAN BATHERY	SAKSHAMA KERALA	Health	30	12
7	SETTING UP ADVANCED ONCOLOGY CENTER, NALLOORNAD, AMBEDKAR MEMORIAL DISTRICT CANCER CENTERE, GOVT TRIBAL SPECIALITY HOSP	DISTRICT COLLECTOR WAYANAD	Health	32.60	
	TOTAL			182.60	57

IMPACT ASSESSMENT

The CSR amendment 2021 has thrown a focus on the need for companies to define and measure the impact of their larger CSR programs. Impact assessment is mandatory for companies with statutory CSR fund of Rs.10 crore, and specific CSR project or program with Rs.1 Crore. The Impact assessment needs to be done after the completion of one year since the end of the project.

The impact assessment must be undertaken by an Independent agency (third party agency).

CSL, even before this becoming mandated in 2021, has undertaken impact assessment of some of its projects with the support of reputed educational institutions in Social work. After this having been mandated, CSL, through The School of Management Sciences, Cochin University of Science & Technology has got the impact assessment study done in respect of its project "Ananthakripa". The report has been published in our Annual Report 2022-23.

In the year 2023-24, CSL engaged **The School of Management Sciences, Cochin University of Science & Technology** to conduct impact assessment study of the following two completed projects. Both these reports are available in the company's website.

1. Impact Assessment of Project "Jijamata Hospital And Women's Healthcare Centre at Sindkhed Raja, Buldana District, Maharashtra"

The overarching objective of the project is to support the primary healthcare ecosystem of the region by providing affordable medical care services for the rural population in Sindhkhed Raja and the adjoining areas. Under this project, the company funded Jijau Srushti Matruteerth Trust, the NGO partner for building the hospital and setting up the related facilities including a mobile clinic. The hospital began full-scale operations in August 2022.

The impact assessment study, carried out by School of Management Studies, CUSAT aimed to evaluate the various dimensions of the project's impact, following the OECD DAC Evaluation Criteria. The study followed a mixed method research design, combining qualitative and quantitative research approaches. Qualitative research involved semi-structured interviews with project functionaries, volunteers, and beneficiaries. Quantitative research was based on sample surveys among beneficiaries of the hospital using a structured questionnaire. Data from research and beneficiary survey indicates that the project scores well on all OECD DAC dimensions of relevance, coherence, effectiveness, efficiency, impact, and sustainability.

It was found that the project is highly relevant to the needs of the target population as there is a clear need for affordable medical care in the region as evident from the experiences shared by the targeted beneficiaries. Furthermore, the project aligns well with the needs of the people, and with national and international developmental objectives, indicating the coherence value of the project as per the evaluation framework. High level of beneficiary satisfaction with respect to various aspects of the services delivered by the hospital underlines the effectiveness of the project. Low cost of services compared to the other medical care facilities in the region indicates the operational efficiency of the hospital.

Regarding the sustainability aspect of the project, the assessment determines that the essential institutional and financial prerequisites are established, guaranteeing sustainability at this phase of the project's development.

The project's impact is evaluated as substantial, given the positive transformations observed in people's lives.

2. Impact assessment of "Construction of Four Model Anganwadis in the Aspirational District – Wayanad"

The intervention by Cochin Shipyard to provide infrastructure for the Anganwadi project was aimed at improving the quality of early childhood education, healthcare services, and nutritional support in local communities.

The study employed a mixed-methods approach, combining quantitative data analysis with qualitative assessments through stakeholder interviews, focus group discussions, and surveys Quantitative data included indicators such as attendance rates, health outcomes, and infrastructure improvements, while qualitative data captured stakeholders' perceptions, experiences, and feedback regarding the intervention.

The project has yielded significant social benefits and positive feedback from stakeholders. The infrastructure improvement has enhanced the functioning of Anganwadis by creating conducive environments for early childhood education, healthcare services, and community engagement. Increased attendance rates among children and mothers, improved health outcomes, and greater community participation are some of the notable outcomes observed. Stakeholders, including local authorities, beneficiaries, and community members, have expressed appreciation for the initiative, highlighting its positive impact on social cohesion and the overall quality of life in the community.

The infrastructure improvement has transformed Anganwadi centers into more functional and welcoming spaces - Upgraded facilities, including classrooms, playgrounds, kitchens, and sanitation facilities - have enabled them to accommodate more children and offer a wider range of activities and services. This has led to increased enrolment and attendance rates among children, as well as greater participation of pregnant and lactating mothers in health awareness programs and nutritional support services. Additionally, the provision of clean and hygienic facilities has contributed to the prevention of diseases and improved overall health outcomes among beneficiaries.

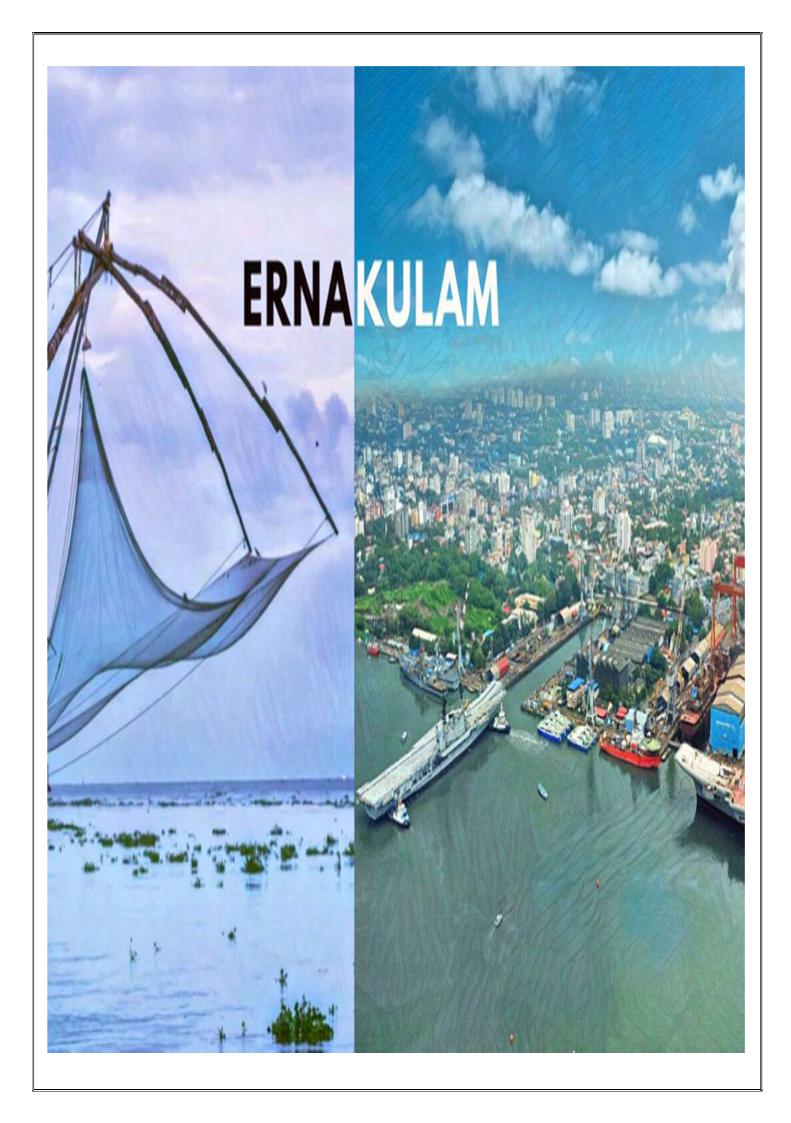
Based on indicators of relevance, inclusivity, convergence/coherence, effectiveness, efficiency, impact, and sustainability, the project assessment indicates a positive overall impact. The project's relevance is evident through its alignment with national development priorities and the fulfilment of the community's needs for improved early childhood education and healthcare services. Inclusivity is demonstrated through the project's focus on serving marginalized and vulnerable populations, including children, pregnant and lactating mothers, and families in rural areas. Convergence and coherence are

observed through partnerships with local authorities, NGOs, and community-based organizations, facilitating coordinated efforts to address community needs effectively.

The project's effectiveness is reflected in the tangible improvements observed in Anganwadi infrastructure, increased attendance rates, and positive feedback from stakeholders regarding the quality and accessibility of services. Efficiency is evidenced by the optimal use of resources and the cost-effectiveness of interventions, ensuring maximum benefit for beneficiaries Impact assessment indicates positive outcomes in terms of improved health and well-being, increased community participation, and enhanced social cohesion within the community.

Finally, the project's sustainability is supported by its integration into existing systems and structures, capacity-building initiatives for local stakeholders and community ownership of Anganwadi centres. These factors contribute to the long-term viability and resilience of the project, ensuring continued benefits for future generations. 57 such Anganwadis were developed using other agencies funds at Wayanad district after the success of the intervention by CSL serves as a testament of success.

In conclusion, the intervention by Cochin Shipyard to provide infrastructure for the Anganwadi project has successfully improved the quality of early childhood education, healthcare services, and nutritional support in local communities. The project has demonstrated its effectiveness in addressing the needs of vulnerable populations, promoting social inclusion, and fostering sustainable development.



CHARTING A CLEANER COURSE

Liquid Waste Management Project in Ernakulam

At Cochin Shipyard Limited, our commitment to social responsibility is as deep as the ocean we navigate. In partnership with the CONSORTIUM FOR DEWATS DISSEMINATION (CDD India), we set out to address pressing issues of sanitation and waste management in "Mambra Nalucent Colony".

The project included upgradation of septic tanks, compound fencing and installation of vegetable gardens. We revolutionized waste management practices in the locality, incorporating DEWATS technology, to safeguard public health. A decentralized approach reduced pollution and paved the way for a greener future.



By constructing modern facilities, the project provided the community with a clean and safe environment, promoting hygiene and well-being for all. Our CSR initiatives, including this project in Mambra Nalucent Colony, reflect our unwavering commitment to making a positive impact on society. By investing in sustainable solutions and community empowerment, we strive to be catalysts for change, driving progress and prosperity.



SYMPHONY OF HEALTH" CSL's Menstrual Cup Initiative Empowering Women



Cochin Shipyard Limited (CSL) has embarked on a transformative Corporate Social Responsibility (CSR) initiative in collaboration with M/s HLL Management Academy (HMA) a social research initiative of HLL Lifecare Ltd, a Government of India company under the Ministry of Health and Family Welfare.

The project, titled "Support for Promotion of use of Menstrual Cup among the Economically Backward Women Beneficiaries in Tripunithura Municipality area of Ernakulam district," aims to provide menstrual cups to economically disadvantaged women. By distributing these cups and creating awareness about their benefits, the project reached to 10,000 women in Tripunithura Municipality, Ernakulam District.

This initiative holds several significant advantages. Firstly, it contributes to reducing the carbon footprint by diverting used sanitary napkins, thus lessening the environmental impact. Moreover, it lowers the cost of waste handling and treatment while decreasing the risk to public health. Additionally, it fosters dignity among those involved in urban waste management. Beyond environmental considerations, the project enhances menstrual health and hygiene, affording women privacy, convenience, and increased freedom of movement, including participation in sports and work activities. The affordability of menstrual cups, which can be reused for up to five years, further underscores the project's sustainability and impact.



HLL Lifecare Limited proposes the Menstrual Cup (M-Cup) as an alternative menstrual hygiene product with compelling advantages. Crafted from FDA-approved medical-grade silicone, M-Cups offer safety and durability. Their reusable nature not only saves money typically spent on sanitary napkins but also eliminates the challenge of disposal associated with traditional menstrual products. By providing freedom and comfort for everyday activities, M-Cups empower women to lead more active and fulfilling lives. Cochin Shipyard Limited's participation underscores its deep social commitment, demonstrating how corporate entities can leverage their resources and influence to address pressing societal needs and promote sustainable development.

"REVIVING FOLKLORE CULTURE"

Renovation/Reopening of Folklore





Cochin Shipyard, as a responsible corporate entity, understands the significance of preserving cultural heritage while contributing to the community's development. In line with this ethos, the renovation and reopening of Folklore Cultural Theatre in Fort Kochi in collaboration with District Tourism Promotion Council (DTPC), Ernakulam stands as a testament to the company's commitment to social responsibility. The Folklore Cultural Theatre, nestled within the heart of Fort Kochi, holds significant historical and cultural value. However, lack of resources rendered it dilapidated, jeopardizing its role as a hub for traditional performances and cultural exchange.



Cochin Shipyard recognized this as an opportunity to breathe new life into the theatre and revitalize the community's cultural spirit. By creating a modern, accessible, and engaging space for traditional arts, this CSR project ensures that the rich folklore cultural heritage of Kerala continues to thrive and inspire future generations. The renovated theatre will serve as a beacon of cultural pride, community spirit, and sustainable development, reflecting the values and vision of Cochin Shipyard Limited.

CHANGE OF VISUAL APPEARANCE

Renovation of Employability Training Centre at Kerala Blind School Society, Aluva

In pursuit of its corporate social responsibility, CSL initiated a transformative project focused on empowering visually impaired individuals through employability training. The project involved the renovation of an existing building at the Kerala Blind School Society in Aluva, with the aim of creating a conducive environment for skill development and upskilling, tailored to the needs of the visually impaired community.



The renovation process encompassed comprehensive enhancements to ensure accessibility and functionality within the training facility. The building was outfitted with modern amenities and assistive technologies, enabling immersive learning experiences and practical skill acquisition. Through this CSR initiative, visually impaired individuals will be equipped to lead independent and fulfilling lives.

By providing access to quality training and employment opportunities, participants will be able to upskill and reskill themselves. Moreover, their integration into the workforce serves as a testament to their capabilities, challenging stereotypes and promoting inclusion within society.



By providing access to quality training and employment opportunities, participants will be able to upskill and reskill themselves. Moreover, their integration into the workforce serves as a testament to their capabilities, challenging stereotypes and promoting inclusion within society.

A KALEIDOSCOPE OF CREATIVITY Cochin Shipyard Recreation Club's Children's Fest



Cochin Shipyard Limited is committed to enriching the community through various Corporate Social Responsibility (CSR) initiatives. One such significant event was the Children's Fest organized by the Cochin Shipyard Recreation Club. The fest, held on a lively evening, witnessed the participation of thousands of school children from all over Kerala, creating a joyful and inclusive atmosphere.

The Children's Fest aimed to provide a platform for young minds to engage in diverse recreational and educational activities, fostering creativity and camaraderie. The event featured an array of programs, including cultural performances, art and sports competitions. These activities were meticulously designed to stimulate intellectual curiosity, enhance physical fitness, and promote cultural awareness among the children. In addition to the activities, the event also emphasized the importance of environmental sustainability.

The fest was not merely an event but a celebration of the spirit of childhood and community. It brought together children from diverse backgrounds, fostering a sense of unity and shared joy. Parents and teachers also expressed their appreciation for the event, noting the positive impact on the children's development. Cochin Shipyard Limited, through its Recreation Club, continues to uphold its commitment to community development and child welfare. The Children's Fest stands as a shining example of CSL's dedication to nurturing the future generation, ensuring they grow up in an environment that values education, culture, and sustainability.

CSL'S URBAN SANITATION DRIVE Setting up a Container Toilet near Queens Walkway



Demonstrating its commitment to Corporate Social Responsibility through a collaborative effort with CREDAI Clean City Movement, CSL has established container toilet near the Queens Walkway at Kochi. Following the successful implementation of a similar project at MG Road and Jos Junction, CSL's CSR endeavours are expanding to address pressing sanitation needs in various communities in Ernakulam. This partnership highlights CSL's dedication to leveraging collaborative efforts to enhance public infrastructure and promote community well-being.

The establishment of a container toilet near Queens Walkway exemplifies CSL's proactive approach to addressing critical sanitation needs in urban areas. By partnering with CREDAI Clean City Movement, a leading initiative focused on promoting cleanliness and sustainability in urban environments, CSL enhances its capacity to implement impactful CSR projects. This collaboration underscores CSL's commitment to leveraging partnerships with like-minded organizations to maximize the reach and effectiveness of its CSR initiatives.

Moreover, the utilization of repurposed shipping containers for the construction of the toilet facility aligns with CSL's broader commitment to environmental sustainability. By adopting innovative and eco-friendly solutions, CSL minimizes waste and reduces its environmental footprint while addressing societal needs. This holistic approach to CSR reflects CSL's dedication to corporate citizenship, striving to create sustainable value for both communities and the environment. Through projects like the container toilets at MG Road, Jos Junction and Queens Walkway, CSL and its partners demonstrate their collective responsibility towards fostering positive change and enhancing the quality of life for individuals in urban areas.

CSL'S MATHEMATICS MAST

Support for Setting up a Mathematics Lab in Government Higher Secondary School, Ernakulam



This project in alignment with the National Education Policy (NEP) 2020 is an initiative aiming to enhance mathematics education by establishing a Mathematics Lab at the Government Girls Higher Secondary School in Ernakulam. The project underscores CSL's commitment to promoting quality education and fostering experiential learning opportunities for students. In collaboration with the Centre for Heritage, Environment, and Development (C-HED), CSL brings together expertise and resources to create an engaging and enquiry-driven pedagogy. Partnering with P-Learn, the operational partner, the experiential learning environment ensures effective implementation and sustainability of the project, leveraging their experience in educational initiatives.

By setting up a Mathematics Lab, CSL aims to revolutionize the way mathematics is taught and learned. The lab will provide students with hands-on experiences, interactive tools, and technology-enabled learning resources, fostering a deeper understanding of mathematical concepts. This experiential approach not only enhances academic performance but also cultivates critical thinking, problemsolving skills, and creativity among students, empowering them for future success. Through this CSR endeavour, CSL is investing in the education of young minds and contributing to building a stronger foundation for a knowledge-driven society.

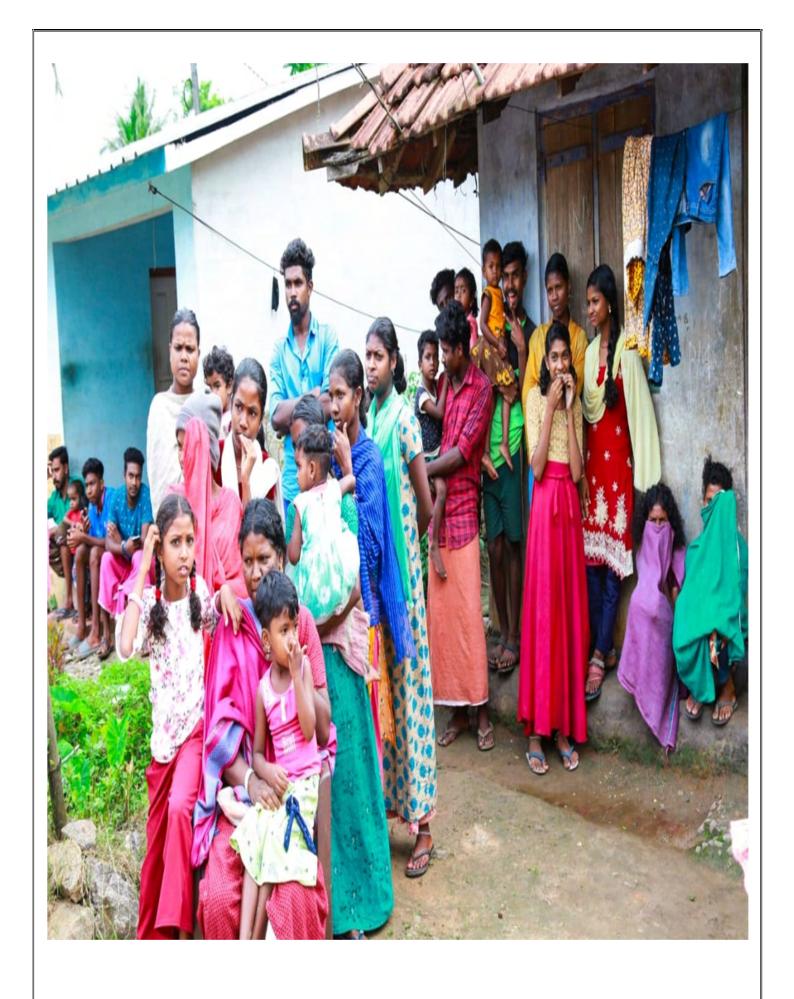
PARK PANACEA Support for Maintenance and Management of Subash Park



In collaboration with C-Hed, Kochi, the development arm of Kochi Municipal Corporation, CSL initiated rejuvenation of Subash Park, nestled within the heart of Kochi, Ernakulam. As a responsible corporate entity, CSL recognizes its obligation to go beyond profit-making and contribute meaningfully to the communities it serves. The project aimed not only to restore the park's infrastructure and greenery but also to preserve its cultural heritage and foster community engagement. By integrating sustainability principles into the project, we demonstrated its commitment to mitigating environmental impact and promoting long-term ecological health.



Furthermore, CSL actively engaged with stakeholders, including local authorities, community groups, and park visitors, to solicit feedback, foster collaboration, and promote transparency throughout the project lifecycle. This inclusive approach not only strengthened community ties but also ensured that the project reflected the needs and aspirations of its beneficiaries. Maintenance and management of Subash Park exemplifies the company's commitment to social responsibility, environmental stewardship, and community engagement. By leveraging its resources, expertise, and influence, CSL has not only revitalized a cherished public space but also inspired a culture of civic pride and environmental responsibility within the community.



ASPIRATIONS OF WAYANAD DISTRICT

DROPLETS OF RESILIENCE

Support for Rainwater Harvesting Strategies in Athikkadavu Paniya Colony, Wayanad.



Cochin Shipyard, in its commitment to social responsibility, embarked on a transformative journey to address climate change impacts and enhance resilience of vulnerable the communities. Implementation of a rainwater harvesting project collaboration with the Centre for Water Resources Development and Management (CWRDM) Athikkadavu Paniya Colony in the aspiration district, Wayanad, with a budget of Rs.25 lakhs, aligns with United Nations Sustainable Development Goals (UN SDGs), particularly Goal 13: Climate Action.

By leveraging innovative technology and traditional knowledge, we tried to mitigate the adverse effects of



climate change and improved the livelihoods of the vulnerable Paniya community. Our rooftop rainwater harvesting-recharge and run-off conservation project has yielded tangible benefits for the



Athikkadavu Paniya Tribe. By enhancing access to clean water for domestic use and agriculture, we have increased water availability and created awareness about modern irrigation systems.

This CSR initiative underscores our dedication to fostering a positive influence on both society and the environment. By forging key alliances with social institutions and implementing inventive approaches, we have effectively tackled climate change issues and played a role in advancing the UN Sustainable Development Goals.

FIGHTING T.B – NIKSHAY BHARAT District

CSR initiative to curtail spread of TB – a major health issue in the Tribal

District



Tuberculosis commonly known as TB is caused due to various factors like indoor air pollution, contact with TB infected delav persons, in diagnosis of TBand subsequent delav treatment, among which undernutrition and lack of proper care is considered as one of the main factors for the cause of the disease. Good and nutrition balanced

strengthens the immune system of a person while under-nourishment will lower the immunity and can cause the infection resulting in TB disease.

People suffering from TB not only battle the disease but also face stigma resulting in social and financial stress which affect treatment as well as their mental health.

The Ministry of Health & Family Welfare, through Central TB Division, has introduced the 'Pradhan Mantri TB Mukt Bharat Abhiyaan' (PMTBMBA) campaign where the community is encouraged to adopt TB patients and support them in the form of nutritional support, nutritional supplements, additional investigations, and vocational support.

As a part of the CSR activity, Cochin Shipyard Ltd. provided to support the TB Mukth Bharat Abhiyaan "Ni-Kshaya" by organising a free Medical camp on 01.10.2022 for the community around it.

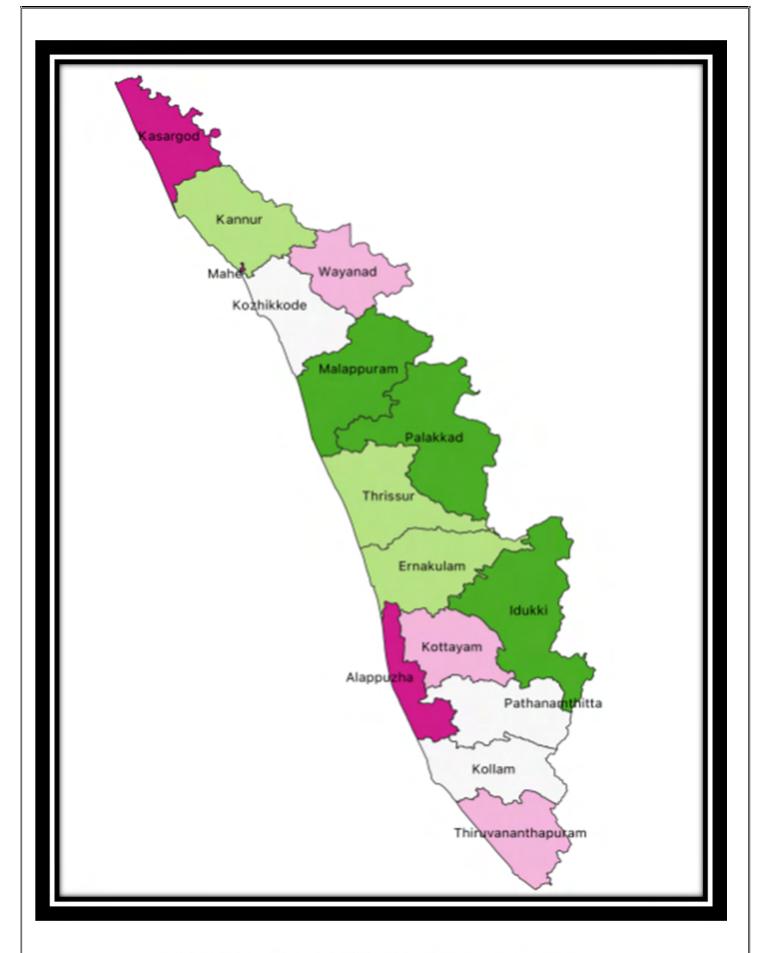


The district of Ernakulam, though developed in the health care arena is said to have number of TB cases as reported by the health department. CSL as a part of its CSR initiative introduced a scheme to provide nutritional support to the needy patients identified by the District Health department in Ernakulam district. A total number of 250 food kits as prescribed by nutritionists have been distributed among the patients and the progress is monitored by the District TB officer.

The aspirational district Wayanad has substantial tribal population and a number of TB cases reported from Mananthavady, Wayanad is a case of worry. CSL has made the following initiatives at Wayanad to address this issue:

- 1. Strengthen the diagnosis mechanism towards TB elimination mission Wayanad. "TrueNaat" machine and its accessories have been provided at District TB Center, Mananthavady, which will enhance and speed up the diagnosis mechanism. Nucleic Acid Amplification Tests (NAAT) are considered to be the golden standard for TB diagnosis. With the current load of testing, it is difficult to manage with one NAAT machine. By providing another machine, the turnaround time for TB testing has reduced drastically leading to early diagnosis of TB and early treatment initiation.
- 2. Provide nutritional support to more than 250 patients on need basis. More than 50% of the TB patients in Wayanad are tribal population and they lack access to nutritional resources which further deteriorates their immunity. At present there are 296 patients from the tribal population who are malnutritional. In order to achieve a better outcome and cure for the disease, the nutritional status of the patients needed to be improved and hence nutritional kits were distributed among them. It will increase adherence to treatment and improved treatment outcome.

These programs will be supported for a year and upon completion of these projects, we will be able to positively contribute to the success of National TB eradication programme.



SIGNIFICANT PROJECTS IN THE STATE OF KERALA OUTSIDE HOME DISTRICT

CHANGES - DEEP ROOTED
Support for Manufacturing of Root Drain Coir Pots



In a world where environmental sustainability is paramount, Cochin Shipyard Limited sets sail towards a greener future through a ground-breaking collaboration with Amrita Viswavidyapeetham in Kollam. Together, they champion the manufacturing of root drain coir pots in Amritapuri, marking a significant step towards combating the environmental hazards posed by plastic grow-bags. This visionary initiative addresses ecological concerns and fosters social development, empowering rural communities and promoting sustainable livelihoods.

At its core, the project aims to provide a viable alternative to plastic grow-bags, thus curbing environmental pollution and mitigating adverse impacts on ecosystem. Beyond environmental stewardship, the project is a beacon of hope for rural communities, particularly women. By creating employment opportunities and empowering women through skill development and entrepreneurship, CSL and Amrita Viswavidyapeetham are driving positive social change. Through the utilization of wasted coir baby fibre as a raw material, the initiative addresses the issue of plastic waste and transforms it into a valuable resource for sustainable livelihoods in rural neighbourhoods.

By harnessing the natural properties of coir, a renewable and biodegradable material, the initiative promotes sustainable consumption and production practices, aligning seamlessly with the United Nations Sustainable Development Goals (SDGs). It highlights CSL's commitment to sustainable development and its alignment with SDG 5: Gender Equality and SDG 8: Decent Work and Economic Growth by

promoting gender equality and fostering economic growth in rural areas. Through strategic CSR initiatives like the root drain coir pot manufacturing project, CSL reaffirms its dedication to creating lasting impact and driving positive change in the society. Cochin Shipyard Limited firmly believes that sustainable development is not just a corporate responsibility but a moral imperative, and we remain dedicated to propelling positive shifts and forging lasting imprints through our CSR initiatives.

SAVE WILDLIFE CSL's Mission to Address Wildlife Rescue Needs



As part of our unwavering commitment to corporate social responsibility (CSR), Cochin Shipyard Limited (CSL) has embarked on a meaningful initiative to support the procurement of an animal rescue vehicle. This project, implemented in partnership with the Forest Development Agency, Vazhachal, expresses our dedication to environmental stewardship and wildlife conservation. Recognizing the critical need for timely and efficient rescue operations, CSL aims to enhance the capabilities of the agency to respond swiftly to animal distress calls, thereby protecting wildlife and preserving biodiversity in the whole district.

The procurement of the animal rescue vehicle is a pivotal step towards bolstering the operational effectiveness of the Forest Development Agency. This specialized vehicle is equipped with state-of-the-art technology and tools necessary for the safe and humane capture, transport, and treatment of injured or endangered animals. By facilitating rapid response to emergencies, the vehicle ensures that animals receive immediate care, significantly increasing their chances of survival and recovery.

This project addresses urgent wildlife rescue needs but also raises awareness about the importance of protecting our fauna. As we continue to support such vital endeavours, CSL reaffirms its commitment to fostering a harmonious balance between industrial growth and ecological preservation.

UNITING COMMUNITIES CSL's Community Hall Makeover in Kannur



One of its notable CSR projects of CSL is renovation of three community halls located in Peralassery, Vengad, and Chembilode Grama Panchayats in Kannur District. This initiative is part of CSL's ongoing commitment to enhancing social infrastructure and improving the quality of life in local communities. By investing in the renovation of these community halls, CSL aims to provide modern, safe, and functional spaces for various social, cultural, and educational activities, thereby strengthening community bonds and fostering a sense of unity.

The renovation project encompasses comprehensive upgrades to the three community halls, which had been in dire need of refurbishment. The scope of work includes structural repairs, modernizing interiors, installing essential amenities, and ensuring the facilities are accessible to all community members. These improvements are expected to significantly enhance the usability and aesthetic appeal of the halls, making them suitable for a wide range of functions such as community meetings, cultural programs, educational workshops, and social gatherings. The project not only aims to restore the physical infrastructure but also to rejuvenate the community spirit by providing venues where people can come together and engage in meaningful activities.

Through this CSR initiative, Cochin Shipyard Limited demonstrates its commitment to Rural Development. The collaboration with District Panchayat Kannur highlights the importance of public partnerships in addressing local needs and driving social progress. By investing in the renovation of these community halls, CSL is helping to create inclusive spaces that cater to the diverse needs of the local population. This project exemplifies how strategic CSR initiatives can have a lasting impact on community welfare, fostering social cohesion, and contributing to the overall development of the region. These renovated halls will serve as vital hubs for community interaction, education, and cultural exchange, thereby enriching the lives of the residents of Peralassery, Vengad, and Chembilode Grama Panchayats.

SKILLING - THE GRAM SWARAJ WAY Support for Construction of Gandhi Ashram

Cochin Shipyard Limited (CSL) has demonstrated a profound commitment to social responsibility through its collaboration with Sarvodaya Kendram in the construction of Gandhi Ashram as part of the Azadi ka Amrit Mahotsav in Palakkad. This initiative underscores CSL's dedication to fostering community development. By leveraging its resources and expertise, CSL has played a pivotal role in creating a space that not only preserves the legacy of Mahatma Gandhi but also empowers marginalized sections of society.



Sarvodaya Kendram, as the implementing agency, has facilitated the seamless execution of the project, ensuring that it aligns with the objectives of promoting education, empowerment, and cultural revival. Through meticulous planning and adherence to high standards, the construction of Gandhi Ashram has become a beacon of hope for the local community. The ashram serves as more than just a physical structure; it symbolizes resilience, inclusivity, and the spirit of collective progress.

The impact of CSL's CSR project extends beyond the construction of a building; it has catalysed positive change in the lives of individuals and communities. By providing educational opportunities, empowering underprivileged sections of the society, and revitalizing cultural heritage, Gandhi Ashram has become a catalyst for social transformation. CSL's unwavering commitment to social responsibility sets a commendable example for other corporations, reaffirming the notion that CSR initiatives can be powerful agents of change in building a more equitable and sustainable society.

SHE POWER
CSL's Support for Women Skill Development



Hema Balakrishnan Women's Empowerment Centre in Palakkad is women's collective dedicated to the empowerment of women from all levels of society. CSL, in collaboration with the centre initiated the project of imparting training and capacity building for the women members of the society.

The project, aptly named Capacity Building for Women Skill Development and Manufacturing Centre, is a vibrant testament to CSL's commitment to women's empowerment and sustainability. By offering training in the creation of eco-friendly paper and cloth bags, the initiative directly addresses the environmental imperative while providing women with marketable skills. This dual focus ensures that participants contribute to a greener economy and also gain the necessary tools for economic independence.

Beyond technical training, the project shines in its comprehensive approach to entrepreneurship education. Women are immersed in an array of business skills, from financial management and marketing to customer relations and business planning. These aspects shall transform trainees into savvy businesswomen capable of navigating and succeeding in competitive markets. The empowerment that comes from this training is palpable; women who once had limited economic prospects are now equipped with the knowledge and confidence to launch their own enterprise. This transformative journey fosters a new generation of female entrepreneurs, driving local economic growth and fostering a spirit of self-reliance.

A standout feature of this initiative is its robust focus on market access and exposure. Understanding that skills and knowledge are only part of the equation, CSL and the Hema Balakrishnan Women's Empowerment Centre ensure that participants have avenues to reach larger markets. This will sustain their ventures and integrate them into broader economic networks. The success stories emerging from this initiative highlight a profound impact: women transitioning from trainees to thriving entrepreneurs, embodying the powerful synergy between skill development, entrepreneurship, and sustainability. Through this project, CSL champions the twin goals of women's empowerment and sustainable development, creating a ripple effect of positive change across Kerala.

CHARTING NEW COURSES: SHIPYARD'S VISION FOR THE BLIND Improvement of Infrastructure Facilities at Louis Braille Memorial Model School for the Blind



CSL has been actively engaged in CSR initiatives, aimed at uplifting marginalized communities and promoting sustainable development. "Improvement of infrastructure facilities at Louis Braille Memorial Model School for the Blind" in Kudayathoor, Idukki, executed in collaboration with the Kerala Federation of the Blind intends to address key infrastructure challenges faced by the LBMM School.

The project involved the renovation and construction of facilities to ensure a conducive learning atmosphere for visually impaired students. This included the installation of tactile pathways, ramps, and accessible restrooms, fostering independence and mobility among students with disability. Technological interventions such as smart classrooms and a library will improve the quality of education provided by the institution. CSL's commitment to societal welfare is evident through its substantial contribution to this project. Understanding the importance of education and inclusivity, CSL recognized the need to enhance infrastructure facilities at the School. With a focus on empowering visually impaired students, CSL pledged its resources and expertise to improve accessibility and learning environments.

Through strategic partnerships, financial support, and a dedication to inclusivity, Cochin Shipyard Limited has transformed a school into a beacon of accessibility and empowerment for visually impaired students, reaffirming its position as a socially responsible corporate entity.

HOPE, HEALTH AND HEALING
Seva Nilayam Palliative Care Centre for Patients and Bystanders



The newly constructed Seva Nilayam Palliative Care Centre at Kottayam Medical College is an epitome of CSL's focus on healthcare, targeting the critical needs of terminally ill patients and their families, particularly those from impoverished and socially marginalized backgrounds.

The centre provides a sanctuary where patients can receive follow-up treatment and their bystanders can stay, ensuring both medical and emotional support. With well-equipped facilities capable of accommodating 40 patients and their families, Seva Nilayam is designed to offer a holistic approach to healthcare, integrating medical care with a supportive living environment.

The Seva Nilayam Palliative Care Centre goes beyond mere accommodation by offering comprehensive services to enhance patient well-being. It provides free or highly subsidized ambulance services to economically disadvantaged patients, ensuring that transportation barriers do not hinder access to necessary medical care. Additionally, the centre offers health guidance and counselling, fostering an environment where patients can receive not only medical treatment but also emotional and psychological support. This comprehensive care model underscores CSL's understanding of healthcare as an inclusive and multifaceted necessity, addressing both the physical and mental health needs of patients.

CSL's initiative also prioritizes the personal development and recreational needs of residents. The centre includes facilities for self-development and recreational activities, allowing patients and their families to engage in meaningful and uplifting experiences together. This approach facilitates a faster recovery by promoting mental and emotional well-being alongside physical health. By focusing on the overall well-being of patients through selfless service, CSL demonstrates a profound commitment to enhancing the quality of life for those facing severe illnesses. This project exemplifies CSL's dedication to healthcare as a central CSR thrust area and sets a high standard for corporate involvement in community health initiatives, showcasing the significant positive impact that can be achieved through thoughtful and compassionate corporate action.

SURGICAL SUCCESS
Surgical Room at Sri Ramakrishna Charitable Dispensary



The project at Sri Ramakrishna Charitable Dispensary for enhancing healthcare facilities in Thukalassery, Thiruvalla, Pathanamthitta included setting up a Clinical Laboratory and a state-of-the-art surgical room and procuring essential surgical equipment. This has addressed the critical need for improved medical infrastructure in the region, thereby directly benefiting the local population by providing better access to high-quality surgical care.

The new surgical room, funded by CSL, is equipped with modern surgical instruments and technology, ensuring that a wide range of surgeries can be conducted safely and efficiently. This enhancement not only improves the dispensary's capacity to handle complex medical cases but also reduces the need for patients to travel long distances to access surgical care, thereby saving time and reducing healthcare costs for the community.

Furthermore, the provision of advanced surgical equipment through this CSR project ensures that the dispensary can deliver higher standards of medical care. The availability of new surgical tools and technologies facilitates better diagnostic and therapeutic procedures, enhancing the overall quality of healthcare services. This project also has a broader social impact by potentially reducing the morbidity and mortality rates in the region.

Through such initiatives, the company is not only fulfilling its CSR obligations but also making a lasting contribution to the well-being of the community. The collaboration with Sri Ramakrishna Charitable Dispensary exemplifies how public-private partnerships can effectively address local healthcare challenges and promote sustainable development.



"BEYOND BOUNDARIES"
EXEMPLARY POJECTS OUTSIDE THE STATE OF KERALA

SALUTE TO THE SOLDIERS

Cochin Shipyard Limited has demonstrated its unwavering commitment to the welfare of our Armed Forces and their families through its contribution to the Armed Forces Flag Day Fund (AFFDF). The AFFD is crucial for honouring martyrs and supporting soldiers and their families. Corporate contributions to AFFDF are eligible for fulfilling CSR obligations under a clause in the Companies Act, 2013. Hon'ble Raksha Mantri Shri Rajnath Singh had also appealed to contribute to the Armed Forces Flag Day Fund (AFFD) under CSR. The RM highlighted the role of CSR contributions in increasing the AFFD fund and encouraged continued support from Indian industries.

As a premier shipbuilding yard, CSL recognizes the paramount importance of supporting those who have dedicated their lives to safeguarding our nation. CSL's involvement in the AFFDF underscores its deep-seated belief in the significance of supporting the rehabilitation and welfare of ex-servicemen, widows, martyrs' families, and disabled soldiers. By extending financial assistance and providing essential support services, CSL aims to alleviate the burden on these families and help them lead dignified lives.

CSL's contributions to the AFFDF serve as a testament to its recognition of the invaluable role played by the Armed Forces in safeguarding our sovereignty and upholding our cherished values. Cochin Shipyard Limited's steadfast support for the AFFDF reflects its deep sense of corporate social responsibility and underscores its commitment to honouring the sacrifices of our Armed Forces personnel and their families.



REACH OUT TO RURAL Vehicle for Conducting Cancer Awareness and Screening Camps



Bhagwan Mahaveer Cancer Hospital & Research Centre, Jaipur is one of the premier institutions in the country in the field of cancer care. The project is to support the institution to procure a fully equipped medical coach for conducting awareness and screening camps across the state of Rajasthan. This CSR project represents a significant step towards addressing the critical issue of healthcare accessibility in underserved communities. Its primary objective is to extend cancer screening and awareness services to populations. By reaching remote and marginalized communities, the van plays a pivotal role in raising awareness about cancer prevention, promoting early detection, and facilitating timely intervention, thus potentially saving lives. This CSR project exemplifies Cochin Shipyard Limited's deep-rooted commitment to social responsibility and healthcare accessibility. The fully equipped van for conducting awareness and screening camps represents a beacon of hope for communities facing healthcare disparities.



By extending healthcare services beyond traditional boundaries and empowering individuals with knowledge and resources, Cochin Shipyard is making a significant and lasting impact on society, ultimately contributing to the well-being and prosperity of communities in need.

SHIPYARD TO SHORES: MISSION MALPE

Support for Renovation of Government Model Higher Primary School and Primary Health Centre

Udupi Cochin Shipyard Ltd (UCSL) is a fully owned subsidiary company of Cochin Shipyard Limited having two units in Udupi District of Karnataka.

CSL initiated two CSR projects in Udupi District, close to the Malpe Unit of UCSL; first one being revamping the Govt. Model Higher Primary School and the second one to improve the facilities at the Primary Health Centre in Malpe, Udupi.

These projects were initiated with the support of the NGO "HRDS India".



CSL's involvement in the project was all-encompassing, from extending financial aid to galvanizing stakeholder participation by fostering strategic partnerships.



Financial resources were channelled towards procuring materials and covering project expenses. Moreover, CSL acted as a facilitator, forging alliances with local authorities, educational institutions, and healthcare professionals to streamline efforts and amplify the project's impact.

The renovation of the Govt. Model Higher Primary School and the Primary Health Centre in Malpe heralds a wave of advantages for the community. The infusion of fresh infrastructure breathes new life into these vital hubs, creating an environment conducive to learning and healing. Upgraded facilities and state-of-the-art equipment translate to superior services, thereby democratizing access to quality education and healthcare for all members of the community. Through its CSR initiatives, CSL not only bolsters local infrastructure but also emboldens community spirit, laying the foundation for sustained growth and empowerment.



The project isn't just about meeting immediate needs; it's about catalysing enduring change and fostering individual well-being within the community. Through its collaborative ethos and steadfast focus on empowerment, CSL sets a shining example for others to emulate in their own CSR pursuits.

AWARDS AND ACCOLADES



Cochin Shipyard Limited won best performance award for the year 2023-24, for its initiatives in empowering the community. The company was awarded for its particular initiative to set up IT and ITES training facilities for the neurodivergent.

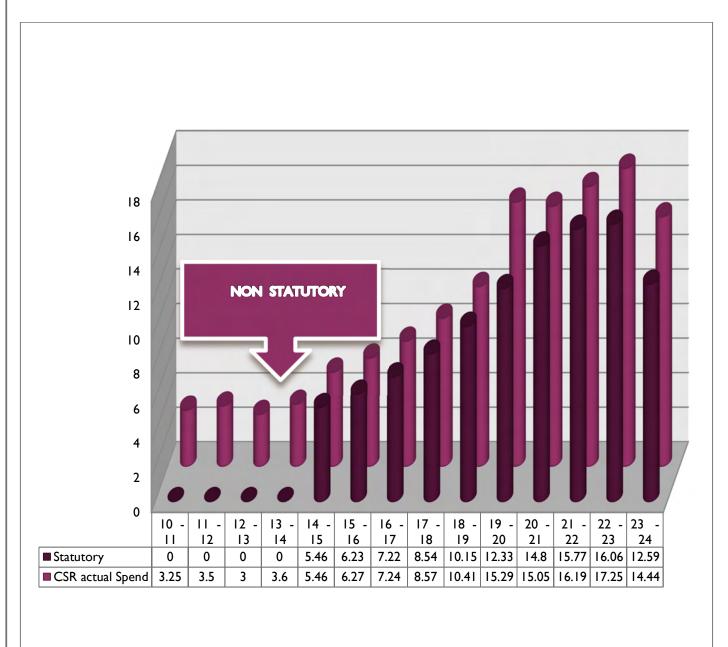


CSL received best performer award from National Institute of Personnel Management for its meaningful CSR initiatives in 2023-24.

ACHIEVEMENTS IN THE PAST 10 YEARS:

Since inception as on date, CSL has undertaken more than 600 projects and spent more than 100 crores in CSR.

In the year 2014-15, from the time when 2% spending was mandate by the Ministry of Corporate Affairs, the company has never failed in achieving the target. Instead the company has always been spending in excess of the mandated spend of 2%. Since 2010-11, Cochin Shipyard has spent the following expenditure on CSR. It may be noted that there was no mandatory requirement of spending under the MCA rules prior to 2014-15.



	CSR PROJECTS 2023-24									_		
SI No	NAME OF THE PROJECT	PROJ NO	YEAR	CAT	EC NO	BLC NO	BOARD NO	LOCAL AREA Y/N	DISTRICT	STATE	ALLOCATION	TOTAL
1	VEHICLE FOR MOBILITY IN DISTROPHY (MIND) TRUST KOZHIKODE		2022-23	MNR	59			Y	KOZHIKODE	KERALA	₹ 5,377.00	₹ 5,377.00
2	KIDS PARK AT GOVT UP SCHOOL, MULLI, TRIBAL VILLAGE AT ATTAPPADI, PALAKKAD DISTRICT SET UP BY SWAMI VIVEKANANDA MEDICAL MISSION		2022-23	MNR	58			Y	PALAKKAD	KERALA	₹44,800.00	₹ 44,800.00
3	RENOVATION AND MAINTENANCE OF PVMM ANGLO INDIAN UP SCHOOL, EDAKOCHI		2022-23	MNR	54			Y	ERNAKULAM	KERALA	₹ 50,000.00	₹ 50,000.00
4	INFRA DEVELOPMENT AT ST AUGUSTINE UP SCHOOL, KALOOR		2022-23	MNR	56			Y	ERNAKULAM	KERALA	₹ 50,000.00	₹ 50,000.00
5	VEHICLE FOR ASSISSI SCHOOL FOR BLIND KALEKETTI		2022-23	MNR	59			Y	KOTTAYAM	KERALA	₹ 52,241.00	₹ 52,241.00
6	VEHICLE OR COCHIN CANCER CENTE AT SNEHAGANGA HOME STAY FOR CANCER PATIENTS.		2022-23	MNR	59			Y	ERNAKULAM	KERALA	₹ 55,000.00	₹ 55,000.00
7	ADDITIONAL INFRASTRUCTURE VIDYARTHINI SADAN, AMRITHASHAKTHI, ELOOR.		2022-23	MNR	58			Y	ERNAKULAM	KERALA	₹ 60,000.00	₹ 60,000.00
8	VEHICLE AND PHYSIOTHERAPY EQUIPMEN FOR MRIDULASPARSHAM SPECIAL SCHOOL, TRIPUNITHURA		2022-23	MJR	59	45	270	Y	ERNAKULAM	KERALA	₹ 66,983.00	₹ 66,983.00
9	DRINKING WATER FACILITY AT THREE LOCATIONS AT KUTTANAD ALAPPUZHA		2022-23	MNR	59			Y	ALAPPUZHA	KERALA	₹ 75,000.00	₹ 75,000.00
10	CONSTRUCTION OF TOILETS FOR SPECIAL CHILDREN AT ST MARY'S SCHOOL, KANDANADU.		2022-23	MNR	58			Y	ERNAKULAM	KERALA	₹1,00,000.00	₹ 1,00,000.00
11	SANATANA DHARMA SAHAYANAM ST CAREER LITERACY PROGRAMME		2023-24	MNR	59			Y	ALAPPUZHA	KERALA	₹1,00,000.00	₹ 1,00,000.00
12	INSTALLATION OF GANDHI STATUE AT EDAPPILLI BY KERALA GRAMA VIKASANA SANITATION SOCIETY RECOMMENDED BY ZILA PANCHAYAT		2022-23	MNR	58			Y	ERNAKULAM	KERALA	₹1,10,391.00	₹1,10,391.00
13	SIDHANAR SERVICE SOCIETY, PATHANAMTHITTA-CONSTRUCTION OF COMMUNITY SKILL DEVELOPMENT CENTRE	948	2022-23	MJR	57	44	267	Y	PATHANAMTHITTA	KERALA	₹1,50,000.00	₹1,50,000.00
14	MEDICAL CAMP AT VATHURUTHI - INDIAN MEDICAL ASSOCIATION		2023-24	MNR	64			Y	ERNAKULAM	KERALA	₹ 1,50,000.00	₹1,50,000.00
15	DIGITAL LITERACY FOR ELDERLY PEOPLE AT WARD NO 60 & 61 BUMERIC INDIA FOUNDATION		2023-24	MNR	58			Y	ERNAKULAM	KERALA	₹ 1,95,511.00	₹1,95,511.00

16	SKILL DEVELOPMENT CENTERE FOR DISABLED - SAMADRUSHTI, KOZHIKODE		2022-23	MJR	58	45	269	Y	KOZHIKODE	KERLA	₹ 2,00,000.00	₹ 2,00,000.00
17	THERUVORA PRAVARTHAKA ASSOCIATION CONSTRUCTION OF SHELTER HOME	364	2022-23	MJR	55	43	265	Y	ALAPPUZHA	KERALA	₹ 2,50,000.00	₹ 2,50,000.00
18	SKILL DEVELOPMENT FOR WOMEN 4TUNE FACTORY FOUNDATION KAKKANAD PRAYANA		2022-23	MNR	59			Y	PAN KERALA	KERALA	₹ 2,50,000.00	₹ 2,50,000.00
19	SKILL DEVELOPMENT AND EMPLOYMENT FOR NEURO DIVERGENT INDIVIDUALS THROUGH DIGITAL ENABLEMENT PROGRAMME - WELFARE SERVICES ERNAKULAM SAHRUDAYA	288	2022-23	MJR	55	43	265	Y	ERNAKULAM	KERALA	₹ 2,54,658.00	₹ 2,54,658.00
20	SOS YOUTH SKILL DEVELOPMENT ALWAYE		2023-24	MNR	60			Y	ERNAKULAM	KERALA	₹ 2,78,000.00	₹ 2,78,000.00
21	KASTHURBA GANDHI NATIONAL MEMORIAL TRUST MEDICAL CENTRE FOR THE OLD AGE HOME	311	2022-23	MJR	55	43	265	Y	THRISSUR	KERALA	₹ 3,00,000.00	₹ 3,00,000.00
22	DEVASHRAYAM CHARITABLE TRUST, PALAKKAD- INFRASTRUCTURE UPGRADATION	985	2022-23	MJR	57	44	267	у	PALAKKAD	KERALA	₹ 3,00,000.00	₹ 3,00,000.00
23	INSTALLATION OF UNIVERSAL BRAILLE AND TALKING BOOK LIBRARY RESEARCH AND EDUCATIONAL INSTITUTE		2022-23	MNR	58			Y	KANNUR	KERALA	₹3,00,000.00	₹ 3,00,000.00
24	PROCUREMENT OF FULLY EQUIPPED CANCER AWARENESS AND SCREENING VEHICLE AT BHAGAWAN MAHAVEER CANCER HOSPITAL, JAIPUR.	1033	2022-23	MJR	58	45	269	N	JAIPUR	RAJASTHAN	₹3,50,000.00	₹ 3,50,000.00
25	GOVT UP SCHOOL MEKKADAMB VALAKAM INFRASTRUCTURE DEV		2023-24	MNR				Y	KOLLAM	KERALA	₹ 3,80,217.00	₹ 3,80,217.00
26	SRI SATHYA SAI ORPHANAGE TRUST, TRANSGENDER DANCE ACADEMY	947	2022-23	MJR	57	44	267	Y	ERNAKULAM	KERALA	₹ 3,90,000.00	₹ 3,90,000.00
27	KANNUR ZILLA PANCHAYA- CONSTRUCTION OF 3 COMMUNITY HALLS	980	2022-23	MJR	57	44	267	Y			₹ 4,50,000.00	₹ 4,50,000.00
28	INTERNATIONAL BOOK FAIR - DISTRIBUTION OF BOOKS AMONG SCHOOLS		2023-24	MNR	55			Y	ERNAKULAM	KERALA	₹4,50,000.00	₹4,50,000.00
29	PATTANAKKAD GOVT UP SCHOOL UZHUVA PROVIDING FURNITURE		2023-24	MJR	57			Y	ALAPPUZHA	KERALA	₹ 4,99,348.00	₹ 4,99,348.00
30	SAHAYOGAM - LIVELIHOOLD RESTORATION OF MARGINALISED WOMEN	303	2022-23	MJR	55	43	265	Y	ALAPPUZHA	KERALA	₹ 5,00,000.00	₹ 5,00,000.00
31	PARAMBIKULAM TIGER RESERVE, PALAKKAD - PROCUREMENT OF ANIMAL RESCUE VEHICLE	261	2022-23	MJR	55	43	265	Y	PALAKKAD	KERALA	₹ 5,00,000.00	₹ 5,00,000.00

32	SANJEEVANI SAMITHI, TRISSUR-NEW BUILDING FOR BOYS	949	2022-23	MJR	57	44	267	Υ	THRISSUR	KERALA	₹ 5,00,000.00	₹ 5,00,000.00
33	RENOVATION OF SCHOOL GROUND ST JOSEPH UPS KADAVANTHRA		2022-23	MNR	58			Y	ERNAKULAM	KERALA	₹ 5,00,000.00	₹5,00,000.00
34	VIDYADHANAM TRUST SCHOLARSHIP FOR ECONOMICALLY WEAK CHILDREN		2023-24	MNR	62			Υ	ERNAKULAM	KERALA	₹ 5,00,000.00	₹ 5,00,000.00
35	LORETTO ANGLO INDIAN HIGH SCHOOL RENOVATION OF ROOF AND WASH ROOM		2023-24	MNR	59			Υ	ERNAKULAM	KERALA	₹ 5,00,000.00	₹ 5,00,000.00
36	SANTHI MEDICAL INFORMATION CENTERE REPAIR OF RO PLANT AND WATER ATM NEERURAVA ATTAPPADI		2023-24	MNR	61			Υ	PALAKKAD	KERALA	₹ 5,00,000.00	₹ 5,00,000.00
37	ARMD FORCES FLAG DAY FUND 2023- 24		2023-24	MNR				N	PAN INDIA	PAN INDIA	₹ 5,00,000.00	₹ 5,00,000.00
38	PROCUREMENT OF VEHICLE FOR SANJEEVNI BALIKA SADANAM, URAKAM, CHERPU		2023-24	MNR	60			Υ	THRISSUR	KERALA	₹ 5,50,000.00	₹5,50,000.00
39	SAI HEALTH AND EDUCATIONAL PROMOTION SHORNUR PROCUREMENT OF OPTHALMIC EQUIPMENTS		2023-24	MNR				Υ	PALAKKAD	KERALA	₹ 5,60,000.00	₹ 5,60,000.00
40	URBAN FARMING - GIRINAGAR SOUTH RESIDENCE ASSOCIATION MATHRUBHOOMI		2021-22	MNR	47			Υ	ERNAKULAM	KERALA	₹ 5,70,000.00	₹ 5,70,000.00
41	COSTRUCTION OF CONTAINER TOILETS AT VARIOUS PARTS OF THE CITY - IN ASSOCIATION WITH THE NGO BETTER KOCHI RESPONSE GROUND AND CREDAI		2019-20	MJR	38	38	By circulati on	Υ	ERNAKULAM	KERALA	₹6,12,000.00	₹ 6,12,000.00
42	INSTALATION OF WATER TREATMENT PLANTS AT DIFFERENT SCHOOLS AT DIBRUGARH - TIPKAI GUWAHATI	395	2022-23	MJR	55	43	265	N	DIBRUGARH	ASSAM	₹ 6,50,000.00	₹ 6,50,000.00
43	CONSTRUCTION OF NEW CLASS ROOMS AT EDAMALAKKUDI GOT TRIBAL SCHOOL - NIRMITHI KENDRA, IDUKKI	1030	2022-23	MJR	58	45	269	Υ	IDUKKI	KERALA	₹ 6,60,000.00	₹ 6,60,000.00
44	Seva Bharati Kottayam - Seva Nilayam Palliative Care centre for patients and bi standers from Kottayam Government Medical College Hospital		2021-22	MJR	51		260	Υ	коттауам	KERALA	₹7,00,000.00	₹7,00,000.00
45	PURCHASE OF AMBULANCE MULAVUKAD PANCHAYAT		2023-24	MNR	55			Υ	ERNAKULAM	KERALA	₹7,49,000.00	₹ 7,49,000.00
46	PARAPPUR SPORTS & EDUCATION TRUST-PROFESSIONAL TRIBAL FOOTBALL TEAM, WAYANAD		2022-23	MJR	57	44	267	Υ	WAYANAD	KERALA	₹7,50,000.00	₹7,50,000.00
47	SETTING UP DRINKING WATER FACILITY AT DIFFERENT DISTRICTS IN NAGALAND	991	2022-23	MJR	57	44	267	N	ALL DIST	NAGALAND	₹ 8,00,000.00	₹8,00,000.00

SURGICAL ROOM FOR DISPENSARY RAMAKRISHNA ASHRAM THUKALASSERY, THIRUVALLA		2023-24	MNR	61			Y	ALAPPUZHA	KERALA	₹ 8,50,000.00	₹ 8,50,000.00
SOUKHYAM CHARITABLE TRUST MEDICAL CAMP		2022-23	MNR	59			Y	ERNAKULAM	KERALA	₹ 9,50,000.00	₹ 9,50,000.00
TRAINING 50 RURAL YOUTH IN DIGITAL TECHNOLOGY NALANDA BIHAR SARAL		2023-24	MJR	59	45	270	N	NALANDA	BIHAR	₹ 9,90,000.00	₹ 9,90,000.00
RENOVATION OF LIBRARY OF VIVEKANANDA VIJNANA BHAVANAM, PUNKUNNAM, THRISSUR		2023-24	MJR	60	46	270	Y	THRISSUR	KERALA	₹ 10,00,000.00	₹ 10,00,000.00
IIT MADRAS ALUMNI CHARITABLE TRUST - PERSONALISED MOBILITY SOLUTIONS TO 10 DIFFERENTLY ABLED IN ERNAKULAM		2023-24	MNR	60			N	CHENNAI	TAMILNADU	₹10,00,000.00	₹ 10,00,000.00
MEDCAL CAMP ERNAKULAM INDIAN MEDICAL ASSOCIATIOIN (IMA) TJ VINOD MLA		2023-24	MNR	60			Y	ERNAKULAM	KERALA	₹ 10,00,000.00	₹ 10,00,000.00
DR SALIM ALI FOUNDATION VELLANGALLUR KPADDY STORAGE FOR FARMERS GROUP		2022-23	MJR	54	42	263	Y	THRISSUR	KERALA	₹11,20,000.00	₹11,20,000.00
WATER CONSERVATION AT TRIBAL HAMLET AT ASP DIST, WAYANAD BY CWRDM / KSCSTE	1047	2022-23	MJR	58	45	269	Y	WAYANAD	KERALA	₹ 12,50,000.00	₹ 12,50,000.00
INFRASTRUCTURE FACILITIES SUPPORT FOR CONSTRUCTION OF HOSTEL KUDAYATHUR KERALA FEDERATION OF BLIND	1056	2022-23	MJR	58	45	269	Y	IDUKKI	KERALA	₹15,00,000.00	₹ 15,00,000.00
ALL KERALA CHILDRENS FEST 2023		2023-24	MJR	66			Y	ERNAKULAM	KERALA	₹ 17,84,527.00	₹ 17,84,527.00
Construction of two classrooms at Ayerkattuvayal Pioneer UP School, Thrikkodithanam		2022-23	MJR	60	45	270	Y	PATHANAMTHITTA	KERALA	₹ 20,00,000.00	₹ 20,00,000.00
CONSTRUCTION OF SCHOOL BUILDING, DAYANANDA VIDYA MANDIR, BHARATHEEYA VIDYANIKETHAN PALAKKAD		2023-24	MJR	60		272	Y	PALAKKAD	KERALA	₹20,00,000.00	₹ 20,00,000.00
KERALA BLIND SCHOOL SOCIETY RENOVATION OF EXISTING BUILDING ALUVA		2023-24	MNR	60		272	Y	ERNAKULAM	KERALA	₹ 25,00,000.00	₹ 25,00,000.00
SANITATION AND WASTE WATER MANAGEMENT IN THE RURAL COLONY CLOSE TO RIVER KARUMALUR, ALUVA - CONSORTIUM OF DEWATTS DISSEMINATION (CDD INDIA)		2022-23	MJR	59	45	270	Υ	ERNAKULAM	KERALA	₹32,34,301.00	₹ 32,34,301.00
MITHRAM SPECIAL SCHOOL, ARAKKUNNAM DAY CARE CENTERE		2023-24	MJR	60		272	Y	ERNAKULAM	KERALA	₹ 40,00,000.00	₹ 40,00,000.00
OVERALL INDIRECT EXPENDITURE		2023-24								₹ 68,45,000.40	₹ 68,45,000.40
	RAMAKRISHNA ASHRAM THUKALASSERY, THIRUVALLA SOUKHYAM CHARITABLE TRUST MEDICAL CAMP TRAINING 50 RURAL YOUTH IN DIGITAL TECHNOLOGY NALANDA BIHAR SARAL RENOVATION OF LIBRARY OF VIVEKANANDA VIJNANA BHAVANAM, PUNKUNNAM, THRISSUR IIT MADRAS ALUMNI CHARITABLE TRUST - PERSONALISED MOBILITY SOLUTIONS TO 10 DIFFERENTLY ABLED IN ERNAKULAM MEDCAL CAMP ERNAKULAM INDIAN MEDICAL ASSOCIATIOIN (IMA) TJ VINOD MLA DR SALIM ALI FOUNDATION VELLANGALLUR KPADDY STORAGE FOR FARMERS GROUP WATER CONSERVATION AT TRIBAL HAMLET AT ASP DIST, WAYANAD BY CWRDM / KSCSTE INFRASTRUCTURE FACILITIES SUPPORT FOR CONSTRUCTION OF HOSTEL KUDAYATHUR KERALA FEDERATION OF BLIND ALL KERALA CHILDRENS FEST 2023 CONSTRUCTION OF SCHOOL BUILDING, DAYANANDA VIDYA MANDIR, BHARATHEEYA VIDYANIKETHAN PALAKKAD KERALA BLIND SCHOOL SOCIETY RENOVATION OF EXISTING BUILDING ALUVA SANITATION AND WASTE WATER MANAGEMENT IN THE RURAL COLONY CLOSE TO RIVER KARUMALUR, ALUVA - CONSORTIUM OF DEWATTS DISSEMINATION (CDD INDIA) MITHRAM SPECIAL SCHOOL, ARAKKUNNAM DAY CARE CENTERE	RAMAKRISHNA ASHRAM THUKALASSERY, THIRUVALLA SOUKHYAM CHARITABLE TRUST MEDICAL CAMP TRAINING 50 RURAL YOUTH IN DIGITAL TECHNOLOGY NALANDA BIHAR SARAL RENOVATION OF LIBRARY OF VIVEKANANDA VIJNANA BHAVANAM, PUNKUNNAM, THRISSUR IIT MADRAS ALUMNI CHARITABLE TRUST - PERSONALISED MOBILITY SOLUTIONS TO 10 DIFFERENTLY ABLED IN ERNAKULAM MEDCAL CAMP ERNAKULAM INDIAN MEDICAL ASSOCIATIOIN (IMA) TJ VINOD MLA DR SALIM ALI FOUNDATION VELLANGALLUR KPADDY STORAGE FOR FARMERS GROUP WATER CONSERVATION AT TRIBAL HAMLET AT ASP DIST, WAYANAD BY CWRDM / KSCSTE INFRASTRUCTURE FACILITIES SUPPORT FOR CONSTRUCTION OF HOSTEL KUDAYATHUR KERALA FEDERATION OF BLIND ALL KERALA CHILDRENS FEST 2023 CONSTRUCTION OF SCHOOL BUILDING, DAYANANDA VIDYA MANDIR, BHARATHEEYA VIDYANIKETHAN PALAKKAD KERALA BLIND SCHOOL SOCIETY RENOVATION OF EXISTING BUILDING ALUVA SANITATION AND WASTE WATER MANAGEMENT IN THE RURAL COLONY CLOSE TO RIVER KARUMALUR, ALUVA - CONSORTIUM OF DEWATTS DISSEMINATION (CDD INDIA) MITHRAM SPECIAL SCHOOL, ARAKKUNNAM DAY CARE CENTERE	RAMAKRISHNA ASHRAM THUKALASSERY, THIRUVALLA SOUKHYAM CHARITABLE TRUST MEDICAL CAMP TRAINING 50 RURAL YOUTH IN DIGITAL TECHNOLOGY NALANDA BIHAR SARAL RENOVATION OF LIBRARY OF VIVEKANANDA VIJNANA BHAVANAM, PUNKUNNAM, THRISSUR IIT MADRAS ALUMNI CHARITABLE TRUST - PERSONALISED MOBILITY SOLUTIONS TO 10 DIFFERENTLY ABLED IN ERNAKULAM MEDICAL CAMP ERNAKULAM INDIAN MEDICAL CAMP ERNAKULAM INDIAN MEDICAL ASSOCIATIOIN (IMA) TJ VINOD MLA DR SALIM ALI FOUNDATION VELLANGALLUR KPADDY STORAGE FOR FARMERS GROUP WATER CONSERVATION AT TRIBAL HAMLET AT ASP DIST, WAYANAD BY CWRDM / KSCSTE INFRASTRUCTURE FACILITIES SUPPORT FOR CONSTRUCTION OF HOSTEL KUDAYATHUR KERALA FEDERATION OF BLIND ALL KERALA CHILDRENS FEST 2023 CONSTRUCTION OF SCHOOL BUILDING, DAYANANDA VIDYA MANDIR, BHARATHEEYA VIDYANIKETHAN PALAKKAD KERALA BLIND SCHOOL SOCIETY RENOVATION OF EXISTING BUILDING ALUVA SANITATION AND WASTE WATER MANAGEMENT IN THE RURAL COLONY CLOSE TO RIVER KARUMALUR, ALUVA- CONSORTIUM OF DEWATTS DISSEMINATION (COD INDIA) MITHRAM SPECIAL SCHOOL, ARAKKUNNAM DAY CARE CENTERE	RAMAKRISHNA ASHRAM THUKALASSERY, THIRUVALLA SOUKHYAM CHARITABLE TRUST MEDICAL CAMP TRAINING 50 RURAL YOUTH IN DIGITAL TECHNOLOGY NALANDA BIHAR SARAL RENOVATION OF LIBRARY OF VIVEKANANDA VIJNANA BHAVANAM, PUNKUNNAM, THRISSUR RIT MADRAS ALUMNI CHARITABLE TRUST - PERSONALISED MOBILITY SOLUTIONS TO 10 DIFFERENTLY ABLED IN ERNAKULAM MEDICAL CAMP ERNAKULAM INDIAN MEDICAL ASSOCIATIOIN (IMA) TJ VINOD MLA DR SALIM ALI FOUNDATION VELLANGALIUR KPADDY STORAGE FOR FARMERS GROUP WATER CONSERVATION AT TRIBAL HAMLET AT ASP DIST, WAYANAD BY CWRDM / KSCSTE INFRASTRUCTURE FACILITIES SUPPORT FOR CONSTRUCTION OF HOSTEL KUDAYATHUR KERALA FEDERATION OF BLIND ALL KERALA CHILDRENS FEST 2023 CONSTRUCTION OF SCHOOL BUILDING, DAYANANDA VIDYA MANDIR, BHARATHEEYA VIDYANIKETHAN PALAKKAD KERALA BLIND SCHOOL SOCIETY RENOVATION OF EXISTING BUILDING ALVANAGEMENT IN THE RURAL COLONY CLOSE TO RIVER KARUMALUR, ALUVA- CONSORTIUM OF DEWATTS DISSEMINATION (CDD INDIA) MITHRAM SPECIAL SCHOOL, ARAKKUNNAM DAY CARE CENTERE MIR 2023-24 MJR 2023-24 MJR 2023-24 MJR 2023-24 MJR 2023-24 MJR 2023-24 MJR ANDR A	RAMAKRISHNA ASHRAM THUKALASSERY, THIRUVALLA SOUKHYAM CHARITABLE TRUST MEDICAL CAMP TRAINING 50 RURAL YOUTH IN DIGITAL TECHNOLOGY NALANDA BIHAR SARAL RENOVATION OF LIBRARY OF VIVEKANANDA VIINANA BHAVANAM, PUNKUNNAM, THRISSUR IIT MADRAS ALUMNI CHARITABLE TRUST - PERSONALISED MOBILITY SOLUTIONS TO 10 DIFFERENTLY ABLED IN ERNAKULAM MEDCAL CAMP ERNAKULAM INDIAN MEDICAL ASSOCIATIOIN (IMA) TJ VINOD MLA DR SALIM ALI FOUNDATION VELLANGALLUR KPADDY STORAGE FOR FARMERS GROUP WATER CONSERVATION AT TRIBAL HAMLET AT ASP DIST, WAYANAD BY CWRDM / KSCSTE INFRASTRUCTURE FACILITIES SUPPORT FOR CONSTRUCTION OF HOSTEL KUDAYATHUR KERALA FEDERATION OF BLIND ALL KERALA CHILDRENS FEST 2023 ALL KERALA CHILDRENS FEST 2023 CONSTRUCTION OF SCHOOL BUILDING, DAYANANDA VIDYA MANDIR, BHARATHEYA VIDYANIKETHAN PALAKKAD KERALA BLIND SCHOOL SOCIETY RENOVATION OF EXISTING BUILDING ALUVA SANITATION AND WASTE WATER MANAGEMENT IN THE RURAL COLONY CLOSE TO RIVER KARUMALUR, ALUVA- CONSTRUCTION OF EXISTING BUILDING ALUVA SANITATION AND WASTE WATER MANAGEMENT IN THE RURAL COLONY CLOSE TO RIVER KARUMALUR, ALUVA- CONSORTIUM OF DEVINATIS DISSEMINATION (CDD INDIA) MITHRAM SPECIAL SCHOOL, ARAKKUNNAM DAY CARE CENTERE 1061 MIR 2023-24 MIR 60 61 MIR 59 2023-24 MIR 61 MIR 61 MIR 62 2023-24 MIR 60 60 MIR 60 60 MIR 60 60 MIR 60	RAMAKRISHNA ASHRAM THUKALIASSERY, THIRUVALLA SOUKHYAM CHARITABLE TRUST MEDICAL CAMP TRAINING 50 RURAL YOUTH IN DIGITAL TECHNOLOGY NALANDA BIHAR SARAL RENOVATION OF LIBRARY OF VIYEKANANDA VIJNANA BHAVANAM, PUNKUNNAM, THRISSUR IIT MADRAS ALUMNI CHARITABLE TRUST - PERSONALISED MOBILITY SOLUTIONS TO 10 DIFFERENTLY ABLED IN ERNAKULAM MEDICAL CAMP ERNAKULAM INDIAN MEDICAL CAMP ERNAKULAM INDIAN MEDICAL ASSOCIATION (IMA) TJ VINOD MLA DR SALIM ALI FOUNDATION VELLANGALLUR KPADDY STORAGE FOR FARMERS GROUP WATER CONSERVATION AT TRIBAL HAMLET AT ASP DIST, WAYANAD BY CWRDM / KSCSTE INFRASTRUCTURE FACILITIES SUPPORT FOR CONSTRUCTION OF HOSTEL KUDAYATHUR KERALA FEDERATION OF BLIND ALL KERALA CHILDRENS FEST 2023 CONSTRUCTION OF SCHOOL BUILDING, DAYANANDA VIDVA MANDIR, BHARATHEEYA VIDYANIKETHAN PALAKKAD CONSTRUCTION OF SCHOOL BUILDING, DAYANANDA VIDVA MANDIR, BHARATHEEYA VIDYANIKETHAN PALAKKAD SANITATION AND WASTE WATER MANAGEMENT IN THE RURAL COLONY CLOSE TO RIVER KARUMALUR, ALUVA - CONSORTIUM OF DEWATTS SISSEMINATION (CDD INDIA) MITHRAM SPECIAL SCHOOL, ARAKKUNNAM DAY CARE CENTERE	RAMAKRISHNA ASHRAM	RAMAKRISHNA ASHRAM THUKALASSERY, THIRUYALLA 2023-24 MNR 59 Y REDICAL CAMP TRAINING 50 RURAL YOUTH IN DIGITAL TECHNOLOGY NALANDA BIHAR SARAL RENOVATION OF LUBRARY OF VIVEKANANDA VIJNANA BHAYANAM, PUNKUNNAM, THRISSUR TRUST - PERSONALISED MOBILITY SOLUTIONS TO 10 DIFFERENTLY ABLED IN ERNAKULAM MEDICAL CAMP ERNAKULAM INDIAN MEDICAL ASSOCIATIOIN (IMA) TJ VINOD MLA DR SALIM ALI FOUNDATION VEILANGALLUR KPADDY STORAGE FOR FARMERS GROUP WATER CONSERVATION AT TRIBAL HAMLET AT ASP DIST, WAYANAND BY CWRDM / KSCSTE INFRASTRUCTURE FACILITIES SUPPORT FOR CONSTRUCTION FOR TOSTEL KUDAYATHUR KERALA FEDERATION OF BLIND CONSTRUCTION OF SCHOOL BUILDING, DAYANANDA VIDYA MANDIR, BHARATHEEYA VIDYANIKETHAN PALAKKAD KERALA BLIND SCHOOL SOCIETY RENOVATION OF EXISTING BUILDING DAYANANDA VIDYA MANDIR, BHARATHEEYA VIDYANIKETHAN PALAKKAD KERALA BLIND SCHOOL SOCIETY RENOVATION OF EXISTING BUILDING ALUVA SANITATION AND WASTE WATER MANAGEMENT IN THE RURAL COLONY CLOSE TO RIVER KARIMARUR, ALUVA CONSORTIUM OF DEWATTS DISSEMINATION (CDD INDIA) MITHRAM SPECIAL SCHOOL, ARAKKUNNAM DAY CARE CENTERE	RAMARRISHNA ASHRAM THUKALASSERY, THRUVALLA SOUKHYAM CHARITABLE TRUST MEDICAL CAMP TRAINING 50 RURAL YOUTH IN DIGITAL TECHNOLOGY NALANDA BIHAR SARAL RENOVATION OF LIBRARY OF VIVEKANANDA VINNANA BHAVANAM, PUNKUNNAM, THRISSUR IIT MADRAS ALUMNI CHARITABLE TRUST- PERSONALISED MOBILITY ROLL ASSOCIATION (IMA) TI VINDO MIA DR SALIM ALI FOUNDATION VELLANGALLUR KPADDY STORAGE FOR FRAMERS GROUP WATER CONSERVATION AT TRIBAL AMBLET AT ASP DIST, WAYNAND BY CWRDM / KSCSTE INFRASTRUCTURE FACILITIES SUPPORT FOR CONSTRUCTION OF HOSTEL KUDDAYATHUR KERALA FEDERATION OF BUIND ALL KERALA CHILDRENS FEST 2023 CONSTRUCTION OF SCHOOL BUILDING, DAYANANDA BUINDA MAD WAYNAND BY CONSTRUCTION OF FEST COLD TIPRISCUR ALL KERALA CHILDRENS FEST 2023 CONSTRUCTION OF SCHOOL BUILDING, DAYANANDA BUINDA MANNE REALA SCHOOL BUILDING, DAYANANDA BUINDA MANNE CONSTRUCTION OF SCHOOL BUILDING, DAYANANDA BUINDA MANNE CONSTRUCTION OF SCHOOL BUILDING, DAYANANDA BUINDA MANNE CONSTRUCTION OF SCHOOL BUILDING, DAYANANDA BUINDA MANNE BUINDA MANNE MANNE CONSTRUCTION OF SCHOOL BUILDING, DAYANANDA BUINDA MANNE BUIND SCHOOL SCIETY RENOVATION OF EXISTING BUILDING ANANAGEMENT IN THE RURAL COLONY CLOSE TO RIVER KABUMALUR, ALUVA- CONSORTIUM OF DEWATTS DISSEMINATION (CDD INDIA) MITHRAMS SPECIAL SCHOOL, ARAKKUNNAM DAY CARE CENTERE 2023-24 MJR 60 272 Y ERNAKULAM MITHRAMS SPECIAL SCHOOL, ARAKKUNNAM DAY CARE CENTERE 2023-24 MJR 60 272 Y ERNAKULAM MITHRAMS SPECIAL SCHOOL, ARAKKUNNAM DAY CARE CENTERE	RAMAKRISHMA AS-BRAM	RAMARISHNA ASHRAM TIMURALASSER, TIMIRUSULA MARK 2023-24 MAR 2023-23 MAR 2023-24 MAR 2023-2

						_				I .	I	
64	DIALYSIS CENTRE AND PLAY AREA GH, ERNAKULAM		2023-24	MJR	60		272	Y	ERNAKULAM	KERALA	₹1,23,00,000.00	₹ 1,23,00,000.00
65	PAIN AND PALLIATIVE CARE SOCITY THRISSUR AMBULANCE		2023-24	MNR	64			Y	THRISSUR	KERALA	₹ 5,50,000.00	₹ 4,95,000.00
66	VEHICLLE OR BUDS REHABILITATION CENTERE, EDAKKATTUVAYAL GRAMA PANCHAYAT		2023-24	MNR	62			Y	ERNAKULAM	KERALA	₹ 6,42,000.00	₹ 5,78,000.00
67	ANIMAL RESCUE VEHICLE FOREST DEPT, THRISSUR		2023-24	MNR	60			Y	THRISSUR	KERALA	₹ 5,00,000.00	₹ 4,35,600.00
68	AMRITHA VISHWA VIDYA PEETHAM VEHICLE FOR OUTREACH PROGRAMME		2023-24	MNR	62			Y	KOLLAM	KERALA	₹ 6,50,000.00	₹ 5,72,000.00
69	CENTRE FOR EMPOWERMENT AND ENRICHMENT - VEHICLE FOR SPECIAL CHILDREN		2023-24	MNR	62			Y	ERNAKULAM	KERALA	₹ 6,50,000.00	₹ 5,72,000.00
70	MITRA EQUAL OPPORTUNITY TRUST ERNAKULAM AMBULANCE FOR BED RIDDEN		2023-24	MNR	60			Y	ERNAKULAM	KERALA	₹ 7,94,000.00	₹ 7,15,000.00
71	WELDING FOR NATION BUILDING CONTINUED 2023-24 DON BOSCO SNEHA BHAVAN & IIW		2023-24	MJR	60	46	270	Y	THRISSUR	KERALA	₹ 25,00,000.00	₹ 24,00,000.00
72	CLEAN CITY KOCHI AWARENESS VIDEO C HEAD KOCHI CORPORATION		2023-24	MJR				Y	ERNAKULAM	KERALA	₹ 3,00,000.00	₹ 1,50,000.00
73	FRIENDS OF BHARATHAPPUZHA REJUVENATION OF RIVER BHARATHAPUZHA ASHTANGA	255	2022-23	MJR	55	43	265	Y	PALAKKAD	KERALA	₹7,50,000.00	₹ 6,00,000.00
74	CAPACITY BUILDING FOR SPECIAL SCHOOL VECHOOR - SOCIETY FOR ACTION IN COMMUNITY HEALTH SACH THEJUS SPECIAL SCHOOL VAIKOM		2023-24	MJR	60	46	270	Y	THRISSUR	KERALA	₹15,00,000.00	₹ 13,50,000.00
75	SANJO SADAN SPECIAL SCHOOL SCHOOL BUS		2023-24	MJR	62	49	274	Y	ALAPPUZHA	KERALA	₹ 15,00,000.00	₹ 13,50,000.00
76	PULAYA SAMSKARIKA KENDRAM SKILL DEVELOPMNET CENTRE, OLANAD, VARAPPUZHA		2022-23	MJR	59	45	270	Y	ERNAKULAM	KERALA	₹ 18,20,000.00	₹ 16,38,000.00
77	KERALA VYASA SAMSKRITA VIDYAPEETAM, CHEMMANDA, THRISSUR, DIGITAL CLASSROOM		2023-24	MJR	61		273	Y	THRISSUR	KERALA	₹ 20,00,000.00	₹ 18,00,000.00
78	MATHS LAB AT GHSS GIRLS ERNAKULAM C HEAD KOCHI CORPORATION		2023-24	MJR				Y	ERNAKULAM	KERALA	₹5,00,000.00	₹ 2,50,000.00
79	MATHS LAB AT GHSS GIRLS EDAPPILLY, ERNAKULAM C HEAD KOCHI CORPORATION		2023-24	MJR				Y	ERNAKULAM	KERALA	₹ 5,00,000.00	₹ 2,50,000.00
80	SUPPORT FOR YUVATHI REHABILITATION AND EMPOWERMENT CANCER AFFECTED - BUTTERFLY		2023-24	MNR	62			Y	ERNAKULAM	KERALA	₹ 5,00,000.00	₹ 2,50,000.00

										I		
81	SMRITHI SPECIAL SCHOOL ERNAKULAM INFRA DEVELOPMENT		2023-24	MNR	64			Υ	ERNAKULAM	KERALA	₹ 5,00,000.00	₹ 2,50,000.00
82	PROMOTING USE OF MENSTRUAL CUPS PROJECT BY HLL MANAGEMENT ACADEMY		2023-24	MJR	60	46	270	Υ	THRISSUR	KERALA	₹25,00,000.00	₹ 22,50,000.00
83	SAKSHAMA- EYE CAMP AT SULTAN BATHERY, WAYANAD	987	2022-23	MJR	57	44	267	Υ	WAYANAD	KERALA	₹ 15,00,000.00	₹ 12,00,000.00
84	C HEAD MAINTENANCE AND MANAGEMENT OF SUBASH BOSE PARK		2023-24	MJR	60		272	Υ	ERNAKULAM	KERALA	₹ 30,00,000.00	₹ 27,00,000.00
85	HEMA BALAKRISHNAN WOMEN EMP CENTERE, PALAKKAD		2023-24	MJR	61		273	Υ	PALAKKAD	KERALA	₹ 20,00,000.00	₹ 16,16,769.00
86	RENOVATON OF PRIMARY HEALTH CENTRE MALPE - HRDS		2023-24	MJR	60		272	N	UDUPI	KARNATAKA	₹ 10,00,000.00	₹ 6,00,000.00
87	AYURAROGYA SAUKHYAM FOUNDATION - AMRITA - MFG UNIT FOR REUSABLE SANITARY PADS		2023-24	MJR	60		272	Υ	KOLLAM	KERALA	₹ 40,00,000.00	₹ 36,00,000.00
88	SHE SKILLS AND SC SKILL DEVELOPMENT PROGRAMME BY ASAP, KERALA		2023-24	MJR	60	46	270	Υ	THRISSUR	KERALA	₹ 41,56,864.00	₹ 37,41,000.00
89	SPRINT CHARITABLE RUST MOBILE CLINIC CUM AMBULANCE MANIPUR		2022-23	MJR	59	45	270	N	MANIPUR	MANIPUR	₹ 35,00,000.00	₹ 30,30,000.00
90	TOILET PROJECT AT FORT KOCHI - DTPC, DISTRICT COLLECTOR		2023-24	MNR	63			Υ	ERNAKULAM	KERALA	₹ 10,00,000.00	₹ 5,00,000.00
91	KERALA FOLKLORE CULTURAL THEATRE RENOVATION - DTPC EKM		2023-24	MJR	60		272	Υ	ERNAKULAM	KERALA	₹ 10,00,000.00	₹ 5,00,000.00
92	PREPARATION OF HISTORY WALL AMBIKAPURAM		2023-24	MNR				Υ	ERNAKULAM	KERALA	₹ 10,00,000.00	₹ 5,00,000.00
93	SHREE SHARADA MUTT, PURANATTUKARA CONSTRUCTION OF CLASS ROOM		2021-22	MJR	53		By Circulati on	Υ	THRISSUR	KERALA	₹ 25,00,000.00	₹ 20,00,000.00
94	ADARSH CHARITABLE TRUST KUREEKAD - SETTING UP 60 KW ROOF TOP GRID SOLAR PLANT INCL TRUS WORK		2022-23	MJR	58	45	269	Υ	ERNAKULAM	KERALA	₹ 50,00,000.00	₹ 45,00,000.00
95	PASSENGER BOAT FOR SEED FARM ALUVA		2023-24	MJR	60		272	у	ERNAKULAM	KERALA	₹ 50,00,000.00	₹ 45,00,000.00
96	SOCIETY FOR FR TEZZA FOR MENTALLY RETARDED, WAYANAD		2023-24	MJR	61		273	Υ	WAYANAD	KERALA	₹ 20,00,000.00	₹ 10,00,000.00
97	TARPAN FOUNDATION EDUCATION FOR ORPHAN CHILDREN		2023-24	MJR	61		273	N	PUNE	MAHARASHRA	₹ 20,00,000.00	₹ 10,00,000.00

98	NUTRITION SUPPORT FOR 500 TB PATIENTS IN ERNAKULAM DISTRICT HEALTH AND FAMILY WELFARE SOCIETY ERNAKULAM	2023-24	MJR	60	49	274	Y	ERNAKULAM	KERALA	₹ 24,00,000.00	₹12,00,000.00
99	KOCHI CORPORATION DIVISION 61 SARVA SUDHI SERVE RURAL	2023-24	MJR	62	49	274	Y	ERNAKULAM	KERALA	₹ 25,00,000.00	₹ 12,50,000.00
100	AMRITA VISHWA VIDYA PEETAM, KOLLAM ROOT DRAIN COIR POT PROJECT	2023-24	MJR		49	274	Y	KOLLAM	KERALA	₹ 25,00,000.00	₹ 12,50,000.00
101	COMMUNITY HEALTH CENTERE, SITAPUR, UP	2023-24	MJR	62	49	274	N	SITAPUR	UP	₹ 30,00,000.00	₹15,00,000.00
102	INFRASTRUCTURE ENHANCEMENT AND NUTRITION SUPPORT FOR TB ELIMINATION MISSION WAYANAD	2023-24	MJR	60		272	Y	WAYANAD	KERALA	₹ 30,00,000.00	₹ 15,00,000.00
103	PATHANJALI YOGA TRG AND RESEARCH CENTRE YOGA CENTERE CONSTRN OF BLDG	2023-24	MJR	61		273	Y	ERNAKULAM	KERALA	₹ 1,50,00,000.00	₹ 1,35,00,000.00
104	RENOVATION OF GOVT MODEL PRIMARY SCHOOL MALPE - HRDS	2023-24	MJR			272	N	UDUPI	KARNATAKA	₹ 28,00,000.00	₹ 12,00,000.00
105	DIPANKAR VIPASSANA MEMORIAL TRUST, VASAI, MAHARASHTRA	2023-24	MJR	61		273	N	VASAI	MAHARASHRA	₹ 40,00,000.00	₹ 20,00,000.00
106	UNARV RESIDENTIAL BLDG FOR SPECIAL SCHOOL, CHERPULASSERY	2023-24	MJR	62	49	274	Y	PALAKKAD	KERALA	₹ 41,04,000.00	₹ 20,52,000.00
107	KALYAN ASHRAM GOA RENOVATION OF PANCHSHEEL ENGLISH HIGH SCHOOL, GOA - TRIBAL PROJECT	2023-24	MJR	62	49	274	N	PONDA	GOA	₹ 45,00,000.00	₹ 22,50,000.00
108	VIGYAN BHARATHI - SPACE ON WHEELS	2023-24	MJR	62	49	274	Y	ALL INDIA	ALL INDIA	₹ 50,00,000.00	₹ 25,00,000.00
109	JAN KALYAN SANSTHAN CONSTRUCTION OF BLDG JAIPUR RAJASTHAN	2023-24	MJR	62	49	274	N	JAIPUR	RAJASTHAN	₹ 50,00,000.00	₹ 25,00,000.00
110	IIT MADRAS - ASSISTIVE TECHNOLOGY EXPERIENCE CENTRE	2023-24	MJR	60		272	N	CHENNAI	TAMILNADU	₹ 1,15,00,000.00	₹ 40,00,000.00
	TOTAL									₹ 18,34,59,218.40	₹ 14,44,37,723.40