



2020-21

COCHIN SHIPYARD LIMITED



**CORPORATE
SOCIAL
RESPONSIBILITY**
DETAILED ANNUAL REPORT

INTRODUCTION

Cochin Shipyard Ltd, in consonance with its corporate vision looks forward to continuing in the best tradition of being a responsible corporate citizen recognized for the quality of the products and services and respected for its ethical way of conducting business. Through this, it endeavors to follow the path of shared inclusive growth thereby distributing the fruits of its prosperity towards improved quality of life of the society and contributing to environment and nature for sustainable development. The Company has tried to discharge its Corporate Social Responsibility with innovative ideas and management skills with greater efficiency and better outcomes, as envisaged by the architects of the scheme.

CSL has put in place an effective CSR Policy and Plan implementation machinery. The CSR policy of the Company was adopted by the Board in its 213th meeting held on 16 Sep 2014. The policy encompasses the basic tenets of CSR and domain of CSR activities as enshrined in the Companies Act 2013 with particular reference to the Schedule VII of the Act. The Company's CSR policy, including overview of projects or programs proposed to be undertaken are provided in the Company website. The annual CSR programme is guided by the policy and the themes as stipulated by the Government of India.

The CSR implementation machinery consists of three tier system: Tier I CSL Board, Tier II CSL Board Level CSR Committee and Tier III CSL CSR Executive Committee consisting of 6 cross functional senior level executives. CSL CSR cell consisting of CSR professionals receives proposals for CSR support from various agencies like NGOs, Government Agencies, District Administration, Co-Operative Entities, and Local Bodies etc. Each proposal received by CSL is further examined and scrutinized after in-situ visits and need assessment, wherever necessary by the Executive Committee before these are recommended to the CSR committee of the Board. The selection of projects is undertaken in such a way so as to create a larger multiplier effect in the society. CSR Board Level Committee after due analysis and evaluation recommends those identified projects for approval by the Board. The Board being the ultimate responsible body accords approval for those projects duly deliberated and identified by it.

The project proposals are invited throughout the year from the qualified implementing/executing agencies to undertake the CSR projects. The projects are undertaken by the implementing agencies, under supervision and guidance by CSL CSR team as per schedule, guided by a signed contractual agreement between the Implementing Agency and Company. Projects under progress as well as completed projects are regularly monitored and evaluated by CSL CSR Team. Periodic review reports of the same are presented to the CSR Committee of the Board and subsequently to the Board. Impact Assessment is also undertaken for selected high value projects by engaging professional management institutions.

The projects are spread across the most common fields of CSR interventions appearing in Schedule VII of Companies Act 2013. However, the major focus

areas of CSL CSR continued to be health, education, nutrition, capacity building, environmental protection, sanitation and drinking water for the economically poor and weaker sections of the society including the differently-abled, senior citizens etc. Through a series of CSR interventions focused on the above said areas, Cochin Shipyard could impact the communities who are our most important stake holders. The company has earned a reputation in the society- due to its CSR interventions.

CSR CELL

The CSR cell of the company consists of a professional CSR team, which functions within the P&A Department. The following officers of the CSR cell function as the frontline CSR professionals within the company to manage the CSR activities undertaken by the company. The team consists of Shri P N Sambath Kumar, AGM/ Head CSR, Shri Sasindradas P S, Dy.Manager (CSR) and Shri A K Yoosaf, Dy. Manager (CSR). The Cell is responsible for maintaining records of all project proposals, execution of the projects, conducting periodic Executive Committee meetings and CSR reporting.

EXECUTIVE COMMITTEE

The tier - III mechanism, viz the Executive committee consists of the following six officers from different functions/departments of the company:

- Shri Sambath Kumar P N , Asst General Manager/Head CSR
- Shri Thomas Mathew, Asst General Manager (Design) – Member
- Smt Bindu Krishna, Asst General Manager (Legal) – Member
- Shri Saifudeen A S, Asst General Manager (U&M) – Member
- Shri Vinu K B, Senior Manager (Civil Engineering)- Member
- Shri Shithil Nath K G, Manager (Finance) – Member

The committee goes through each project proposal and recommends the projects for consideration of the CSR committee of the Board. The executive committee met seven times (EC No 44 to 50) during the year.

THE CSR COMMITTEE OF THE BOARD

The CSR committee of the board recommends the CSR projects from time to time for the approval of the Board. The chairperson of the CSR committee and another independent Board member completed their term in the early months of the financial year 2020-21 and as no new independent directors are inducted to the Board, the approvals are taken directly from the Board after obtaining approval from the C&MD. The following were the CSR&SD committee members of Board.

- Smt Roopa Sekhar Rai, Independent Director – Chairperson of the committee
- Shri B Radhakrishna Menon – Independent Director – Member
- Shri Bejoy Bhasker, Director (Technical) – Member
- Shri V J Jose, Director (Finance) – Member

MAJOR & MINOR PROJECTS (Ref Encl.1)

Minor Projects: Projects which are relatively urgent in nature worth Rs.10 lakhs or below. C&MD is authorised to approve these projects based on the recommendation of the Executive Committee limited to 10% of total CSR spend for the year. A list of such projects is presented to the CSR Committee of the Board from time to time.

Major Projects: All other projects are treated as major projects.

PROJECTS APPROVED FOR THE YEAR 2020-21 – MAJOR AND MINOR

The company has approved 16 No of projects worth Rs.8.86 Crores to be taken up as major projects duly approved by the Board and 22 No of projects under minor category worth Rs.1.31 Crores, approved by the C&MD.

THEME FOR 2019-20

The Government of India adopts theme-based approach each year in a focused manner in consonance with the National priorities. Prior to 2018-19, the focus area used to be the support of Swachh Bharat Abhiyan of the Government of India wherein 1/3rd of the total CSR expenditure were supposed to be towards sanitation and to make the state open defecation free. From the year 2018-19 onwards the focus was shifted to “School Education and Healthcare” to spend 60% of CSR spending on the theme. In 2020-21, the theme was “Healthcare and Nutrition” without any percentage stipulation.

Focus on aspirational district also continued and the Company continued its priority on Wayanad, the sole aspirational district in Kerala.

CSR BUDGET

The company has earmarked 2% of the average Profit (Before Tax) for the past three years as stipulated by the act as follows:

PBT Year 2017-18	Rs.604.86 Crores
PBT Year 2018-19	Rs.751.37 Crores
PBT Year 2019-20	Rs.863.43 Crores
Total PBT	Rs.2219.66 Crores
Average PBT for Three Years	Rs.739.89 Crores
2% of Average PBT For 3 Years	Rs.14.80 Crores

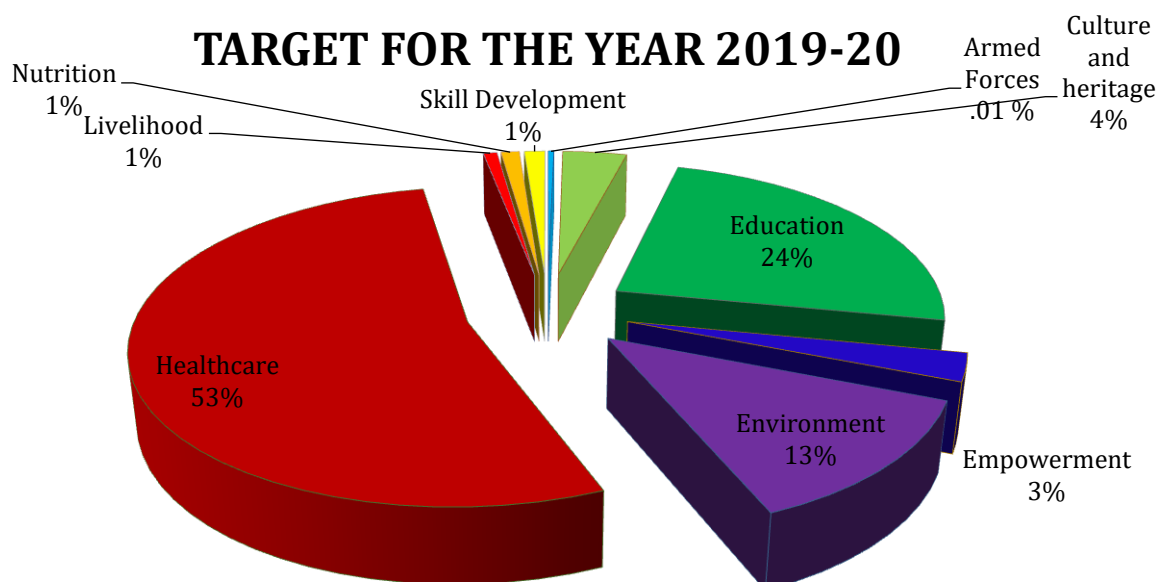
CSL'S SPENDING PATTERN - TARGET VS ACTUAL

The company has spent Rs.15.26 Crores against the target of Rs.14.80 Crores for the current year 2020-21. The expenditure contained partly from the approval provided for the year and partly from the ongoing projects which were approved in the earlier years. The details of spending on each project undertaken by the company are at **Enclosure-1**. It is also pertinent here to mention that the Company has taken up 48 projects and spent

Rs.901 lakhs, on government stipulated theme “Healthcare and Nutrition”, which is more than 60% of the total statutory spending.

EXPENDITURE AS ON 31 MAR 2020

TARGET FOR THE YEAR 2019-20	1480 LAKHS	NO OF PROJS
Armed Forces	5	1
Culture and heritage	54	8
Education	225	30
Empowerment	43	5
Environment	193	8
Healthcare	885	47
Livelihood	12	1
Nutrition	16	1
Skill Development	33	3
Administrative Overhead	61	1
Total achieved	1526	105



The expenditure for the year relate to projects continuing from previous years also. Details of expenditure incurred in 2019-20 on such continuing projects are as below:

	NO OF PROJ	AMOUNT (RS.LAKHS)
Projects of 2015-16	1	₹ 2.50
Projects of 2016-17	1	₹ 2.27
Projects of 2017-18	2	₹ 20.50
Projects of 2018-19	8	₹ 72.24
Projects of 2019-20	52	₹ 516.15
Projects of 2020-21	41	₹ 913.12
TOTAL:	105	₹ 1526.78

EXPENDITURE REGIONWISE

Even though the state of Kerala is considered to be the local area for the company's CSR operations, the company has associated with projects across the lengths and breadths of the country. A statement of CSR exp undertaken across various geographical regions:

REGION	NO OF PROJS	AMT (RS.LAKHS)
Ernakulam	67	₹ 686.19
Aspirational Dist Wayanad	5	₹ 67.00
Pan Kerala	28	₹ 640.90
Pan India	4	₹ 72.00
Admin OH	1	₹ 60.69
Total	105	₹ 1526.78

OUTSIDE THE STATE OF KERALA

Even though the state of Kerala is considered to be the local area for its CSR operations, the company has supported projects across the country from Kanyakumari to Kashmir and from West Bengal to Gujarat. The details of CSR spending across India, outside the state of Kerala are given below:

STATE	SANCTIONED RS.LAKHS	PAID RS LAKHS	NO OF PROJECTS	REMARKS
Pan India	₹ 5.00	₹ 5.00	1	Armed forces Welfare
Delhi	₹ 5.00	₹ 5.00	1	Culture
Kashmir	₹ 50.00	₹ 50.00	1	Weed removal at Daal Lake, Kashmir
Tamil Nadu	₹ 77.00	₹ 12.00	1	Balance paid in prev
West Bengal	₹ 120.00	₹ 100.00	1	Balance 20 lakhs will be paid upon completion
Maharashtra	₹ 400.00	₹ 175.00	1	Balance 225 lakhs worth project will be completed in the current year
TOTAL	₹ 520.00	₹ 347.00	6	

ASPIRATIONAL DISTRICT – WAYANAD

The district of Wayanad is the sole aspiration district in Kerala and the company has been associating with the Dist Administration for the CSR activities in that district. The Nodal Officer, the Head CSR of the Company attends meeting held by the Central Prabhari Adhikari and actively participates in the developmental initiatives of the District.

For the current year, the Company has committed following 8 projects in Wayanad district with a total budget of Rs.244.00 lakhs. The Company has disbursed an amount of Rs.71.00 lakhs during the year.

AMT (RS. LAKHS)						
SL NO	NAME OF PROJECT	IMPLEMENTING AGENCY	SANCTIONED	SPENT EARLIER	SPENT 20-21	STATUS
1	Integrated intervention for addressing poverty, malnutrition in Paniya Tribe	MS Swaminathan Foundation, Wayanad	₹ 15.00	₹ 7.50	₹ 0.00	Under Progress.
2	Renovation of old conference hall of the existing library	Pazhassiraja Smaraka Grandhashala, Mananthawadi	₹ 20.00	₹ 0.00	₹ 18.00	Agreement executed.
3	Skill Development programme of NSDC – in plumbing, tailoring and bamboo craft	Wayanad Girijana Seva Trust, Mattilayam, Wayanad through M/s SB Global Education	₹ 25.00	₹ 12.50	₹ 0.00	Under Progress. 50% of the course is completed Delay due to Covid.
4	Construction of Four Model Anganwadis at remote tribal hamlets – to address the issue of malnutrition among the tribal children	District Collector, Wayanad through the ICDS & District Nirmithi Kendra	₹ 120.00	₹ 80.00	₹ 16.00	Work Completed
5	Construction of a Building for Physiotherapy Centre with Equipments	Family Health Centre, Noolpuzha	₹ 20.00	₹ 10.00	₹ 8.00	Under Progress.
6	Support for Purchase of Radio Diagnostic Equipments	Taluk Head Quarters Hospital, Sultan Battery	₹ 29.00	₹ 0.00	₹ 22.50	Project executed
7	Drinking Water Scheme at En Uru Tribal Heritage Village	En Uru Society	₹ 10.00	₹ 5.00	₹ 4.00	Project completed Additional sanction of 20 lakhs provided for laying pipeline
8	Fire fighting system at Vivekananda School, Mattilayam	Wayanad Girijana Seva Trust	₹ 5.00	₹ 0.00	₹ 2.50	Under implementation
	TOTAL		₹ 244.00	₹ 115.00	₹ 71.00	

NOTABLE PROJECTS UNDERTAKEN DURING THE YEAR

CSL associated with major players in the field of social work to undertake projects that are appreciated well by the community, government and NGO's. A few such projects, from various segments are introduced below:

ASPIRATIONAL DISTRICT – WAYANAD (Rs.71 lakhs)

‘Thalir’ - Model Anganwadis

Cochin Shipyard Ltd in association with Wayanad District Administration undertook a project for setting up Model Anganwadis at four locations in the district. Project is implemented by the district programme officer, ICDS through District Nirmithi Kendra Wayanad. Financial support upto Rs 120 Lakhs was provided by CSL for the project.

One Anganwadi each in each block panchayat, having sufficient land catering to a large population, was selected. Anganwadis are being built in Ambathekar (Noolpuzha Panchayath), Kappumkolly (Meppadi Panchayath), Varadhoor (Kaniyambetta Panchayath) and Karayothinkal (Thavinjal Panchayath) in Wayanad district.



Each Anganwadi is built in such a way that it can cater to a minimum of 20 children. These model Anganwadis have modern buildings, amenities and child friendly environment. The centre have facilities for all the functions of a regular Anganwadi– class room, dining area, kitchen, immunization room, a hall for mothers, adolescent girls’ meet etc. In addition, there is a reading room for the elderly and a small kitchen garden. The whole built-up area is disabled-friendly.

Physiotherapy Unit, Family Health Centre, Noolpuzha, Wayanad District

Noolpuzha panchayat is predominantly a tribal community area in Wayanad District. Noolpuzha Family Health Centre (FHC) has set a benchmark in the healthcare sector in the country by securing the first position in the National Quality Assurance Certification (NQAC). The Centre has many firsts to its credit, including e-health system, free transportation for the patients, sanitary vending machines, children’s play area and even a home for the moms in waiting from the Tribal community.

There has been instances of orthopaedic cases among the tribal community. A physiotherapy centre is necessitated to rehabilitate them back to normalcy. It was at this point, Mr V.P. Dahar Mohammed, medical officer of the hospital approached CSL through the District Administration to set up a physiotherapy centre.

A building with all the necessary physiotherapy equipment has been set up at a cost of Rs.20 lakhs as a CSR initiative of the Company.



Association with Dr M S Swaminathan Research Foundation for Tribal Welfare

'Integrated Interventions for Addressing Poverty, Malnutrition & Educational Backwardness of Paniya Tribes' is a unique project in the aspirational district of Wayanad taken up by CSL in association with MS Swaminathan Research Foundation (MSSRF). Project envisages addressing the educational backwardness, poverty and malnutrition of Paniya tribes inhabited in Wayanad, which represents largest tribal community in Kerala. Financial support of Rs.15 Lakhs has been allotted to this project.



Overall objective of the project is to address the backwardness of Paniya and design and implement interventions to facilitate them to come out of the vicious circle of poverty. Integrated interventions proposed under the project in selected Paniya tribal hamlets are given below:

- ‘Kalippam Padippam’- Learning Programme for Tribal Children
- ‘Every child a scientist’ programme
- Interventions in local food productions to address malnutrition
- Training and capacity building for creating employment
- Awareness building on malnutrition, educational backwardness, alcoholism and hygiene
- Facilitating access to entitlements related to food security, education, employment opportunities, health services etc

Kalippam Padippam’- A novel Learning Programme for Children of Paniya Tribes in Wayanad District

‘Kalippam Padippam’ seeks to create a learning platform supported by digital infrastructure in native language for children of Paniya tribes in Wayanad District. The programme implemented by MSSRF complement the online education programme put forward by Government of Kerala. Classes have commenced at selected Paniya colonies of Meppadi, Meenangadi, Vegappally, Panamaram and Kottathara panchayats of Wayanad District. Classes under ‘Kalippam Padippam’ is conducted on weekends when the online classes of Government is not scheduled.

The project beholds the Company’s drive to create an opportunity for inclusive and equitable quality education for the benefit of the tribal community and CSL’s commitment towards sustainable development of aspirational district of Wayanad.

PAN INDIA PROJECTS (Rs.347 lakhs)

Fishing Nets and Long Liner Hooks for Fishermen in Rameswaram, Tamil Nadu

CSL intervened in the lives of many fishermen settled at Rameswaram in Tamil Nadu to uplift their socio-economic status. CSL supported the deep sea-fishing scheme of Government of Tamil Nadu in this regard.

The poor fishermen community has to venture into traditional waters in Palk Bay by bottom trawlers for fishing, as they have no means to resort to deep sea fishing at Indian waters. These people often get arrested by Sri Lankan Navy and this has been creating a sense of anxiety and insecurity among them. The Govt. of India issued orders to diversify 2000 trawlers from Palk Bay into deep sea fishing Tuna long liner cum gillnetter boats, which would enable the fishermen to exploit the deep-sea resources of Indian waters without trespassing to Sri Lankan waters.



On witnessing the magnitude of the issue, CSL extended support for the scheme. CSL provided fishnets and long hooks for the identified beneficiaries of fishermen in Rameswaram in Tamil Nadu.

Aquatic Weed Harvester for Dal Lake, Kashmir

Proliferation of weeds especially Lily pads in various parts of Dal Lake in Jammu Kashmir has adversely affected the ecosystem of the lake and also the tourism domain. Though various measures were undertaken, none of them could fully curb the issue. At this juncture Dr. E Sreedharan, “the Metroman”, requested CSL to propose a local solution for de-weeding the Lake. CSL proposed the concept of a weed harvester, which can be locally fabricated and can be maintained from indigenous components.



On witnessing the importance of the project, in addition to the design, CSL extended CSR support for manufacturing the weed harvester. CSL joined hands with DMRC and shared the cost for this noble initiative.

The project will be a testament of technological prowess of CSL as well as Company's responsibility in encouraging conservation of environment. The construction of the weed harvester is complete and is soon to be deployed.

FIGHT AGAINST CORONA

The Company continued its commitment towards fighting spread of Covid pandemic. The efforts undertaken by the company were multipronged including direct intervention, infrastructure development in the hospitals and spreading awareness. Further to Company's contribution to the PM Cares Account to fight the spread of the Virus, which was towards the end of the previous year, a few of the major activities undertaken by the company during the year are highlighted below:

Direct Support to the Beneficiaries:

The Company provided food kits during the initial months of total lockdown. Food kits containing the basic necessity items were supplied to the beneficiaries, identified by the District Administration and the local elected representatives. The services of Cochin Shipyard Consumer Cooperative Society were sought to pack and supply the items.

Distribution of Face Masks to the General Public:

The Company in association with HANWEAV, Kannur (association of the weaving community) provided face masks made of handloom cloths, woven and stitched by the weavers in Kannur, Kerala. The masks were distributed during the Onam festival season at west Kochi area among the fishermen community, where the spread of Corona was at its peak.

PPE Kits for Corona Warriors

The Company supported the corona warriors, mainly at the Medical Colleges by way of providing them with PPE kits when the Corona spread was at its peak.

Infrastructure Creation

The Company is joining hands with the Government to set up Oxygen distribution system in selected Covid treatment centres across the state. This infrastructure creation of laying pipelines to supply oxygen to each bed is essential for better treatment of Covid patients.

OTHER NOTABLE PROJECTS

Marine Ambulance

Kerala is one of the most hit States in India in the Cyclone Okhi that devastated us in the year 2017. The government sent special rescue teams to track missing fishermen who were at sea during the onset of the cyclone. Though hundreds of stranded fishermen were rescued, according to government sources, thousands of people from Kerala and neighbouring

state of Tamil Nadu were affected, many died and many were missing after the cyclone hit parts of Kerala and Tamil Nadu coast.



The need for sophisticated sea worthy rescue ambulances was felt during the rescue operations. Subsequently, the Chief Secretary, Government of Kerala approached CSL, to build three Marine Ambulances for rescue and instant treatment of the marine fishermen in distress at sea.

CSL offered its assistance of 50% of the cost of one of the marine ambulances (Rs.280 lakhs) under its Corporate Social Responsibility. BPCL, another PSU also pitched in and offered their CSR support to build one ship. The balance cost of the total construction was met by the Government of Kerala, which makes it a perfect example of *collaborative CSR for the benefit of fishermen community*.

Each Ambulance boat have paramedical facilities like examination and nursing room, medical beds, mortuary freezer, refrigerator and medical lockers. There is a Jason's cradle to safely rescue people from the sea. These can accommodate twelve crew members including medical staff and take care of two patients at a time. These marine ambulances will help expedite rescue operations and emergency medical services at sea during violent storms as well as patrolling.

‘MUDRAA’- Leaving an Indelible Mark in the History of GHSS Munderi

Munderi Higher Secondary School Development, Reformation and Academic Advancement plan (MUDRAA) was initiated by Kannur District Administration to rebuild the Munderi GHSS in Kannur with all modern facilities. CSL became a part of this admirable project by extending assistance for the establishing smart classrooms in the school.

“Smart Classrooms” are technology-enhanced classrooms that integrate learning with technology, such as computers, specialized software, audience response technology, assistive listening devices and networking and audio-visual capabilities.



CSL associated with the Smart Classroom project in Munderi GHSS to revolutionize education by providing easy access to quality education through digital learning. Classrooms were equipped with new-age digital education solutions to impart modern and smarter ways of learning.

Soyus Arts Library and Reading Room

Libraries are deep repositories of our knowledge on our culture and heritage. Under CSR we recognize the role of libraries in making a society aware of the path it tread so far and its glorious achievements. The Soyus Arts Library and Reading room shares a deep bond with CSL ever since its inception in 1983 through a shared history of growth. The library has been tending to the socio-cultural needs of the people in the area among whom a good number of our employees are included as well. More than a typical library, Soyus acts as a nerve centre for cultural activities like seminar, competitions and symposium and conduct art classes for students.



In these changing times, it became inevitable for the library to revamp itself to attract the youth and young minds for which they sought CSR support from CSL. CSL recognized the opportunities created by the library for learning and education and extended support to modernize and renovate the

library. The library stands now as a matter of joy and pride not only for the Company but also for the community.

Project 'Kiran' - Retinopathy of Prematurity – Screening in Premature Infants

The retinal examination during first 4 to 8 weeks after birth is crucial in detecting blinding disease called Retinopathy of Prematurity (ROP). ROP is a potentially avoidable cause of blindness, if detected at an early stage. Any delay in detection and treatment may cause permanent blindness. At present the ROP screening faces many challenges such as failure to properly transfer care between specialists and failure to ensure follow up visits and treatment are conducted within accepted guidelines etc.



CSL associated with SSM Eye Research Foundation, NGO arm of Giridhar Eye Research Institute, a premier eye care hospital in the city, to establish a mobile unit with 'Wide Field Imaging Device' to examine premature infants in Neonatal Intensive Care Units (NICUs) across Ernakulam and neighbouring districts.

The unit would visit various hospitals in Ernakulam and nearby districts for regular screening and develop multiple layers to check and confirm that patients receive examinations and follow-up treatment when required. This initiative would effectively create more awareness among paediatricians and general public about ROP and save the light of our future citizens from permanent darkness.

T-LAMP - Holistic Development of Children affected by Drugs

Substance (drug) use is one of the causes leading to significant problems or distress such as failure to attend school among adolescents. Drugs have more intense effects on teens than on adults and puts teens at a greater risk for addiction.

Empowering our youth and lighting a way ahead for them has always been a core CSR activity of the Company.



Cochin Shipyards aided AURA, an NGO catering to the needs of school students and adolescent children, in implementing T- LAMP (Teenage Leadership And Motivational Programme) Project. T- LAMP is a de-addiction cum leadership programme that aims at the holistic development of the children affected by drugs. The project is a dedicated attempt towards providing a growing life curve to children and youth who are addicted to drugs and other substance.

Ceiling Mount Digital X-ray Unit – Taluk HQ Hospital, Punalur.



Punalur Taluk Headquarters Hospital is one of the best Taluk Hospitals in the state providing service to a large population including the tribal community living in Kerala - Tamil Nadu borders. The hospital has now gone through a massive expansion programme with government support.

To address the need of a 'state of the art' Ceiling Mount Digital X Ray unit, CSL sanctioned Rs.90 lakhs to set it up along with the expansion programme of the hospital. Such a modern facility is usually rare for a Government Taluk hospital but is quite an inevitable equipment for a remote area like Punalur.

Modernizing government hospitals, upon which a vast majority of our population solely depends for health services, can ensure universal access to quality healthcare services.

Miyawaki Model Micro Forest

Kerala has a tradition of maintaining micro forests named “sarpakavu” by temples and affluent families. Due to passage of time, the system somehow discontinued and we are losing those green patches existed within the human settlements.

Miyawaki method of afforestation – creating micro forests within small areas of land – is an innovative method successfully practiced in Japan.

Natures Green Guardian Foundation is an NGO dedicated themselves to create more such patches within the cities in Kerala, as per the instructions of the Government. NGO is working with the Company in setting up a forest within the area held by the Company in the city, outside the yard at Panampilli Nagar, Ernakulam.

With proper soil preparation, manuring and watering, this method enables formation of a fully grown forest within a short span of 10 years. This ‘two year old’ forest, having hundreds of indigenous varieties of plants, as of now looks like almost six to seven year old. Through this we wish to restore the greenery we lost over time and also inspire the younger generation to develop a positive attitude towards nature; flora and fauna.



Sainik Prashikshan'- Marching towards a Brighter Future

Defence Services Officers' Institute (DSOI), Palakkad formed by retired officers of all three defence services embarked on a mission to train students of schools and colleges in and around Palakkad to join defence services in officer cadres.

On a mission mode, 'Sainik Prashikshan' upskill the students aged between 16 and 24, academically, physically and psychologically to pass through the selection procedure for officer cadre posts in defence services.

Training for Obstacle course, GTO Task, soft skills and computer proficiency along with mini- gym facility is provided to the students. The training facility is arranged at the premises of Bharathiya Vidya Niketan, Palakkad. CSL as part of its CSR initiative associated with this initiative with a vision and dream to create better opportunities for our youth, who cannot afford costly training programmes, to empower themselves in this competitive world.

Bharathiya Vidya Niketan has also plans to integrate this training programme with their regular intake of plus two students so that the students are disciplined and to take up career in defence services.



Pathology Lab- Sri Ramakrishna Mission Dispensary, Thiruvalla.

Sri Ramakrishna Mission is one of the pioneering ashrams of Shri Ramakrishna Mutt in Kerala, which has been providing yeoman services to the local community. Shri Ramakrishna Mission engages in extensive charitable work in the fields of healthcare, disaster relief, tribal welfare, and rural management.

Sri Ramakrishna Ashrama Charitable Hospital, Thiruvalla working under Ramakrishna Mission strives for the welfare of the patients, majority of whom, hail from the economically backward sections of the society. The very basic medical centre run by them has provides free medical care to the community around them. The doctors there provide free service and also services of specialists are provided by Pushpagiri Medical College, Thiruvalla, free of cost.

The pathology laboratory set up, in association with the Company, with most modern facilities, including the Covid Corona test, is a very good initiative

and example of collaborative CSR where the Company, the ashram and a medical college are involved.



‘Sukarma Vikas Kendra’- Residential School Project for Differently Abled Children

Sukarma Vikas Kendra, run by Sevabharathi, Angamaly is envisioned as a treatment centre and residential school project for the benefit of differently abled children. Accommodation facility for 25 children and training and education facility for 100 children shall be provided by the Centre.

CSL stand by the strong desire and deep resolve to support Children with disabilities to lead a fulfilling life, exploring its fullest potential and opportunities. Towards an inclusive society, we believe that their talents are to be understood and their abilities are to be fostered. It is in this regard that CSL extended support for the construction of ‘Sukarma Vikas Kendra’. Of the 3-storey building spanning 12000 sq. ft, one floor has been entirely funded by CSL under its CSR initiative



Science Labs for Govt Higher Secondary School, Elamakkara.

The Government Higher Secondary School, Elamakkara is one of the leading schools in the city which caters to the educational needs of thousands of children in that region. This old school also boasts of very good alumni which includes the who is who in the city.

The school is under modernization as part of the government programme to strengthen the government schools in the state. As per of the expansion and capacity building, the company joined them to set up high end laboratories for higher secondary students in Physics, Chemistry, Botany, Zoology, and geology. The project was implemented by M/s SIDCO, a government of Kerala agency.



"Subhash Bose Park - Koithara park" Maintenance.

The green quiet oasis of the bustling Kochi overlooking the calming Vembanad Lake, Subash Park is a delightful experience for children, youngsters and aged alike.



Lakefront park at the heart of Kochi maintained by the Centre for Heritage, Environment and Development under Kochi Municipal Corporation is a nice place to enjoy the breezy winds resting under the green canopies and lush lawns. The park is also housing a number of sculptures and art works of eminent sculptors and artists. CSL has come forward towards maintenance of the park for the year 2020-21 as part of its Corporate Social Responsibility.

Owing to COVID-19 restrictions, the park has been closed for nearly seven months now. Cleaning and maintenance of the park are being undertaken efficiently and the park is now all set to re-open early April 2021.

Surgical Oncology Centre for Indira Gandhi Co-operative Hospital, Kadavanthra

Indira Gandhi Co-operative Hospital is a co-operative healthcare centre incorporated in Kochi, Kerala. It is a unit of the Cochin Co-operative Hospitals Society Ltd No.E.288. From the very beginning the motto of IGCH had been “health care to all irrespective of wealth”. With this vision IGCH under the guidance of co-operative society has been introducing various projects and schemes to make treatments like heart surgeries and the like accessible even to those who suffer in the black alleys of society.

The hospital is on a modernisation path. Recently, the Oncology unit started functioning under the leadership of eminent Oncologist Dr. V.P Gangadharan.

The Hospital has upgraded their Oncology Department to an advanced surgical oncology unit with the CSR support of the company.

The hospital is now extending its support to the economically backward communities including from the Cochin Cancer Research Centre (CCRC) for surgery related issues.



IMPACT ASSESSMENT

The company had engaged M/s Rajagiri College of Social Work at Ernakulam and M/s Loyola College of Social Work at Trivandrum, for undertaking impact assessment of seven projects from different segments across different regions. A brief on each report is provided below:

SL NO	PROJECT TITLE	PERIOD	IMPLEMENTING AGENCY	IMPACT ASSESSMENT CARRIED OUT BY	MAJOR FINDINGS
1	Thanathu drinking water scheme at Ambadimala, Chottanikkara Gram panchayat	2014-15	Chottanikkara Gram Panchayat	Rajagiri College Of Social Sciences, Kakkanad, Kochi	Successfully addressed the problem of water scarcity in the region
2	Toilet construction project Government L.P School, Arayankavu	2015-16	Government L.P school, Arayankavu	Rajagiri College Of Social Sciences, Kakkanad, Kochi	<ul style="list-style-type: none"> • Clean & very good quality toilets • Increase in usage of toilets by children • Urinary tract infection reduced since consumption of water increased • Trend of students coming late to class due to crowding at urinals came to an end
3	Free Knee/Hip Replacement Surgery Sree Sudheendhra Medical Mission	2018 (Jan-Dec)	Sree Sudheendra Medical Mission Hospital, Ernakulam District	Rajagiri College Of Social Sciences, Kakkanad, Kochi	<ul style="list-style-type: none"> • 83.3 % of the beneficiaries satisfied with the surgery • 83.4 % face no health issues after the surgery • Commendable follow up services

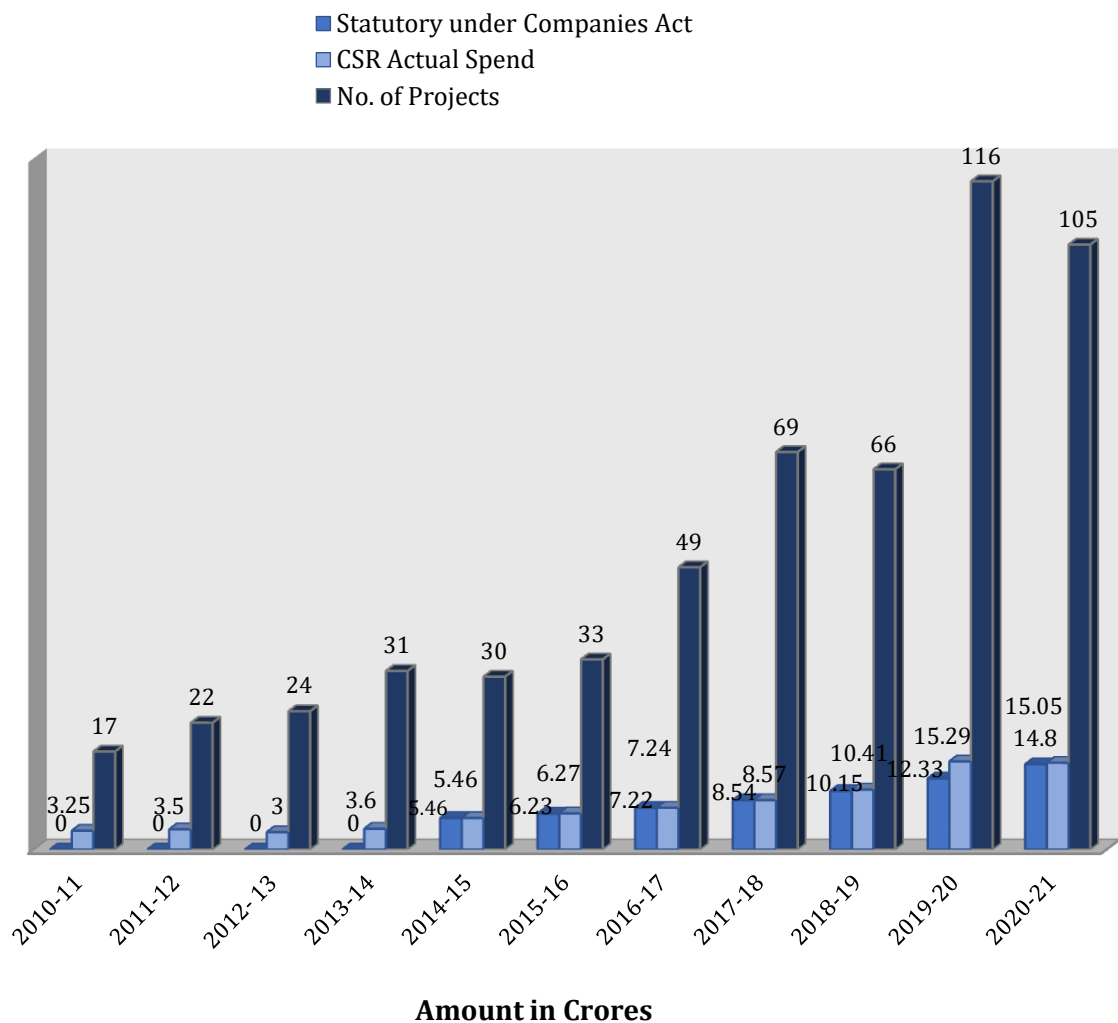
					<ul style="list-style-type: none"> • Relieved from societal/family exclusion faced due to illness • Majority were able to do their daily activities alone after surgery
4	Prathibhatheeram- Promoting Learning Centres at Coastal Regions for children of Fisher folk in Alleppey District	2015-16	Prathibhatheeram Learning Resource Center, Pathirapally, Alappuzha	Loyola College Of Social Sciences Sreekaryam, Trivandrum	<ul style="list-style-type: none"> • Students became more inclined to higher education. • Unemployed youth given opportunity to serve as mentors, learn and look for employment.
5	Construction of a Building to Facilitate Trade on Agri Products for Mala Araya Women in Punchavayal, Kottayam	2016-17	Shree Saraswathi Vilasam GirijanMahila Samajam, Punchvayal, Mundakkayam Idukki	Loyola College Of Social Sciences Sreekaryam, Trivandrum	<ul style="list-style-type: none"> • First of its kind project under CSR by CSL for the entrepreneurial and sustainable development of Tribal women. • Improved governance standards achieved • Though the project has impacted, but has further potential to improve.
6	Support for New Building at Sri Ramakrishna Charitable Hospital, Sasthamangalam, Trivandrum	2014-15	Sri Rama Krishna Ashrama Charitable Hospital, Sasthamanglam Trivandrum	Loyola College Of Social Sciences Sreekaryam, Trivandrum	<ul style="list-style-type: none"> • Improved healthcare facilities at subsidised cost. • Improved hygiene standards • Better quality of life for the patients and their family members.
7	Livelihood Development of Small Farmers at Sangamaithri, Trivandrum	2014-15	Sanghamaitry Fruits and Vegetables Cooperative Society (Company	Loyola College Of Social Sciences Sreekaryam, Trivandrum	<ul style="list-style-type: none"> • Support to set up FPO for the poor farmers engaged in vegetable and fruits cultivation • Value addition of

			Ltd.), Pallichal, Tvm		the crops and better marketability.
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ACHIEVEMENTS IN THE PAST 10 YEARS:

CSL has achieved the target of 2% of its average PBT in earlier years too, after the 2% spending became mandatory as per the Companies Act 2013. The CSR expenditure of Cochin Shipyard during previous years is given below:

Since 2010-11, Cochin Shipyard has spent the following expenditure on CSR as given below. It may be noted that there was no mandatory requirement of spending under the MCA rules prior to 2014-15.



AWARDS AND ACCOLADES

CSR AWARD - 2020

The Company won the CSR leadership award 2021 instituted by “World CSR day”. This award was given away in a function held online on 10 March 2021.

